

IMPORTANT

*Report in part or whole
cannot be quoted or
reproduced*

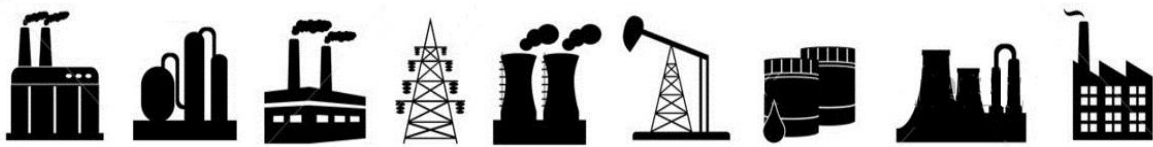
RESTRICTED

For official use only

JUNE 2022



**MONTHLY SURVEY OF INDUSTRIAL
PRODUCTION & EMPLOYMENT IN THE PUNJAB**



BUREAU OF STATISTICS

Planning & Development Department
Government of the Punjab, Lahore

www.bos.gop.pk

PREFACE

Bureau of statistics has been issuing this Monthly Survey of Industrial Production and Employment Report since October 1972. This report provides important statistics in respect of industrial production & employment, employment cost and other aspects of manufacturing activities e.g. consumption of raw material, export of industrial products, import of raw material and productivity of labour etc. These statistics are pre-requisite for sound economic planning as well as for measuring the performance/growth of the industrial sector (GDP estimates regarding industrial sector).

This report contains statistics regarding 46 important industries, manufacturing about almost selected items, contributing 72% of the total value added of large scale manufacturing sector in the province. This report covers more than 2000 industrial units from all over the Punjab.

This report gives information regarding General Index as compared to base period 2005-06, and comprehensive analytical note over the current status of the industrial growth at different sectors. Tables of production & employment give comparisons with the previous month and the same month of the previous year as well as comparisons among financial periods. Performance analysis of 13 major items pertaining to detailed tables & graphical explanation is given in this report.

All possible efforts have been made to incorporate the latest available data in this report. It is hoped that this report will be useful to the policy makers, planners, researchers and other users of industrial/economic data in public as well as private sector.

Suggestions for further improvements will be welcomed.

(SAJID RASUL)
Director General
Bureau of Statistics,
Government of the Punjab

C O N T E N T S

Sr.#	Description	Page #
i	Explanatory Note	I – IV
ii	Table of General Index of Industrial Production	1
iii	Analytical Note: Industrial Production and Employment June 2022	2 - 3

T A B L E S

1	Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, June 2022 VS May 2022	4 - 5
2	Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, June 2022 VS June 2021	6 - 7
3	Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, 2021-22 (Jul - June) VS 2020-21 (Jul - June)	8 - 9
4	Total Employment Regarding Large-Scale Industries, May 2022, June 2022 and June 2021	10
5	Total Number of Production Workers Regarding Large-Scale Industries, May 2022, June 2022 and June 2021	11
6	Average Monthly Total Employment Regarding Large-Scale Industries, 2021-22 (Jul - June) VS 2020-21 (Jul - June)	12
7	Average Monthly Number of Production Workers Regarding Selected Large Scale Industries, 2021-22 (Jul - June) VS 2020-21 (Jul - June)	13

A N N E X U R E S

I	Performance of Cotton Textile Industry	14 - 28
II	Performance of Woollen Textile Industry	29 - 32
III	Performance of Vegetable Ghee/Cooking Oil Industry	33 - 39
IV	Performance of Beverages Industry	40 - 42
V	Performance of Sugar Industry	43 - 46
VI	Performance of Cigarettes Industry	47 - 48
VII	Performance of Cement Industry	49 - 53
VIII	Performance of Fertilizer Industry	54 - 60
IX	Performance of Footwear Industry	61 - 63
X	Performance of Leather Tanning Industry	64 - 68
XI	Performance of Paper & Paper Board Industry	69 - 70
XII	Performance of Light Engineering Industry	71 - 77
XIII	Performance of Pharmaceutical Industry	78 - 82

A P P E N D I X

A	Telephone Numbers	83
---	-------------------	----

List of Tables

Table No.	Title of Table	Page No.
1	General Index of Industrial Production	1
2	Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, June -2022 VS May-2022	4
3	Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, June -2022 VS June 2021	6
4.	Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector 2021-22,(July- June) VS 2020-2021 (July- June)	8
5	Total Employment Regarding Selected Large-Scale Industries, May 2022, June 2022 and June 2021.	10
6	Total Number of Production Workers Regarding Selected Large-Scale Industries May 2022, June 2022 and June 2021	11
7.	Average Monthly Total Employment Regarding Selected Large-Scale Industries 2021-22 (July- June) and 2020-21 (July- June)	12
8	Average Monthly Production Workers regarding selected Large-Scale Industries 2021-22 (July- June) and 2020-21 (July- June)	13
9	Production of Man Made/Blended Yarn and Cloth	15
10	Detail of the Purchase, Sale Consumption and Stock of Cotton Bales.	17
11	Production, Purchase, Consumption, Sale and Stock of Cotton Yarn	18
12	Production .Purchase, Sale and Stock of Cotton Cloth	19
13	Employment, Wages/Salaries of Cotton Textile Industry	20
14	Manufacturing Activity of Woollen Industry	23
15	Detail of the Stock Purchase, Consumed and Sale of Edible Oil	26
16	Detail of Production, Sale and Stock of Vegetable Ghee/Cooking Oil	27
17	Employment, Wages/Salaries of Vegetable Ghee/Cooking Oil Industry	28
18	Manufacturing Activity of Beverages Industry	30
19	Manufacturing Activity of Sugar Industry	32
20	Employment, Wages/Salaries of Sugar Industry	33
21	Manufacturing Activity of Cigarettes Industry	35
22	Detail of Production, Consumption and Stock of Clinker	38
23	Detail of Production, Sale and Stock of Cement	39
24	Employment and Wages/Salaries of Cement Industry	40
25	Detail of Production, Sale and Stock of Urea and Amm. Sulphate	43
26	Detail of Production, Sale and Stock of Super Phosphate and Amm.Nitrate	44
27	Detail of Production, Sale and Stock of Nitro Phosphate	45
28	Employment Wages/Salaries of Fertilizer Industry	46
29	Manufacturing Activity of Footwear Industry	48
30	Manufacturing Activity of Leather Tanning Industry	50
31	Manufacturing Activity of Paper and Paper Board Industry	51
32	Manufacturing Activity of Light Engineering Industry	57
33	Total Employment of Light Engineering Industry	58
34	Production Workers of Light Engineering Industry	59
35	Manufacturing Activity of Pharmaceutical Industry	62
36	Employment and Wages/Salaries of Pharmaceutical Industry	63

List of Figures

Fig. No.	Title of Figures	Page No.
1	Quantum Index of Manufacturing Industries	1
2	Production of Cotton Yarn	16
3	Production of Cotton Cloth	16
4	Production of Knitting Wool	21
5	Production of Woollen Yarn	22
6	Production of Woollen and Worsted Cloth	22
7.	Production of Vegetable Ghee	24
8	Production of Cooking Oil	25
9	Production of Vegetable Ghee/Cooking Oil	25
10	Production of Fruit Juices	29
11	Production of Soft Drinks	29
12	Production of Sugar	31
13	Production of Cigarettes	34
14	Production of Clinker	36
15	Production of Cement	37
16	Production of Urea	41
17	Production of Super Phosphate	42
18	Production of Amm. Nitrate	42
19	Production of Nitro Phosphate	42
20	Production of Footwear	47
21	Production of Upper Leather	49
22	Production of Sole Leather	49
23	Production of Paper	51
24	Production of Paper Board	51
25	Production of Re-Rolled Steel	53
26	Production of Bicycles	54
27	Production of Electric Fans	55
28	Production of Electric Motors	56
29	Production of Diesel Engines	56
30	Production of Tablets	60
31	Production of Liquids	61
32	Production of Capsules	61
33	Production of Injections	61

EXPLANATORY NOTE

To have current information on production, employment and other aspects of manufacturing activities e.g. consumption of raw material, wages/salaries, export of industrial products, imports of raw material and productivity of labour etc. for economic planning, evaluation of industrial development and taking other policy related decisions, Government of the Punjab had decided in October 1972 to undertake a Monthly Survey on Industrial Production and Employment.

Prior to this Survey, the only data available on Industrial Statistics was the results of Census of Manufacturing Industries (C.M.I) that were available with the time lag of 2-3 years with a question mark on very high rate of non- response. This high rate of non-response affected the consistency of the results. Therefore, these results were of little use for current and future planning except for historical, research and academic interests/purposes. So Monthly Survey of Industrial Production and Employment was considered to be suitable for Economic Planning as well as for measuring the performance/growth of the industrial sector.

Only 15 industries and their 113 factories were selected to cover initially in October 1972. This report now contains statistics regarding 46 important industries, manufacturing about 100 selected items, contributing 72% of the total value added of large scale manufacturing sector in the province based on base year 2005-06 and covers more than 2000 industrial units from all over the Punjab.

Questionnaire

Keeping in view the pre-determined purpose the data on Industrial Inputs (raw material), Outputs (finished products), Sales, exports, Stocks, Employment & Employment Cost etc. are designed on the available information from CMI returns. These Questionnaires have been pre-tested in some of the large units manufacturing the respective items.

Methodology

Basically it is a mail enquiry. The respondents are the factory owners or the factory management (i.e. Accountants, Finance Manager, and Mill Manager etc.) The blank questionnaires of various industries are used to be mailed out to the factories for their use for the supply of the required information every month. About 60% to 70% questionnaires are received through mail. While the remaining non-responding industrial units are visited by the officers/officials of this Bureau during the third week of the following month for collection of requisite information.

Editing

The received questionnaires are statistically examined for the accuracy and consistency by comparing the production and employment levels of the current month with previous month and same month of the last year. The information of the factories which could not be collected during the month due to the absence of the concerned person or due to other reason is estimated on the basis of the last months average production or the last month information is repeated.

Tabulation

The information collected is tabulated on working sheets prepared for this purpose and also on computer for each industry/factory. Seven tables are prepared every month on production, total employment and production workers as well as comparisons are made with respect to last month, with same month of the last year and among current & previous financial years.

General index / Quantum Index of Manufacturing (QIM)

At present Punjab Bureau of Statistics is computing Index on Industrial Production using 2005-06 as base year. Index series is given in this report by using Laspayer's Index since 2006-07.

This Bureau initially prepared Index Series using 1970-71 as base year. Later on the base year was shifted to 1980-81 & then in October 2011 the base year was sifted to 2005-06. Majority of some new items are included in the new index series due to their relative weight and some items were discarded due to their negligible weights.

Formula of Quantum Index

$$QIM = \frac{\sum_{i=1}^n \frac{q_{im}}{q_{io}} w_i}{\sum_{i=1}^n w_i} \times 100$$

q_{im} = Production of i^{th} item during the current month

q_{io} = Average Production of the same i^{th} item in the base period (2005-06).

w_i = Weight of the i^{th} item in the base year (2005-06).

$\sum w_i$ = total weight of 46 large scale industries in the base period with respect to the total value added of all the industries covered in CMI in the base year (2005-06).

Final Product

Final product is a CIS report that contains QIM series, analytical note on the performance of Industrial Sector in the province, seven tables, and detailed performance report of some important industries as well.

User Agencies

- i. Ministry of Industries & Production, Government of the Pakistan, Islamabad.
- ii. Pakistan Bureau of Statistics, Government of Pakistan, Islamabad.
- iii. Provincial Bureaus of Statistics, Government of Sindh, KPK and Baluchistan.
- iv. Planning & Development Department, Government of the Punjab.
- v. Punjab Economic Research Institute (PERI).
- vi. Department of Commerce & Industry, Government of the Punjab.
- vii. State Bank of Pakistan

IMPORTANT DEFINITIONS

Factory

An entity where manufacturing process is carried out on any day of the preceding thirty days and in any part of which manufacturing process is being carried on with or without the aid of power or through chemical process. It does not include the Mine subject which comes under the operation of Mines Act 1923.

Large Scale Manufacturing Industries

Establishments where ten or more employees are working are classified as large scale industry.

Employment

This item include all full time and part time employees on the payrolls of operating manufacturing establishment during any part of the pay period of the month specified on the questionnaire. It should include all the employees on paid sick leave paid holidays, and paid vacations. Proprietors and partners of unincorporated business may not be included.

Production Workers

The “Production Workers” includes workers (up through the line-supervisor level) engaged in fabricating, processing, assembling, inspecting, receiving, storing, handling, packing, ware-housing, shipping (but no delivering), maintenance, repair, product development, auxiliary production for plant’s own use (e.g., power plant). Record keeping and other services closely associated with these production operations at the establishment covered by the report.

Non-Production Workers

The employees those are not involved directly in the manufacturing process are called non-production workers. e.g. Managers, Assistants, Clerks, Drivers, Peons, Malies and Chowkidars etc.

Employment Cost

Wages and salaries of all employees including production and non-production workers is called employment cost.

TABLE 1: GENERAL INDEX OF INDUSTRIAL PRODUCTION
FOR THE PERIOD JULY 2015 – JUNE 2022
(2005-06=100)

MONTH/ YEAR	2015 - 16	2016 - 17	2017 - 18	2018 - 19	2019 - 20	2020 - 21	2021 - 22
JUL:	133.0	144.9	152.5	156.5	155.5	160.2	171.1
AUG:	137.1	150.8	154.7	154.3	152.8	155.2	171.8
SEP:	141.0	144.4	152.9	158.1	159.3	169.3	171.0
OCT:	141.1	148.9	160.1	168.7	171.7	176.5	177.6
NOV:	139.4	157.6	153.1	160.6	167.8	179.5	185.1
DEC:	163.7	186.9	178.1	168.7	182.2	216.6	213.2
JAN:	170.6	188.4	213.9	210.3	202.2	208.5	220.5
FEB:	166.1	183.2	222.1	198.9	203.5	207.4	225.1
MAR:	168.0	193.3	245.0	251.9	186.9	213.6	217.8
APR:	155.4	171.5	186.5	197.9	140.0	188.4	183.9
MAY:	145.2	158.6	168.2	175.3	140.0	179.3	172.3
JUN:	149.4	150.6	161.9	160.0	146.3	172.3	181.3
Average*	150.3	164.0	176.8	178.1	166.0	184.5	189.8

* = Geometric Mean

Fig. 1 **Graph of Quantum Index of Manufacturing Industries.**
(2005-06=100)

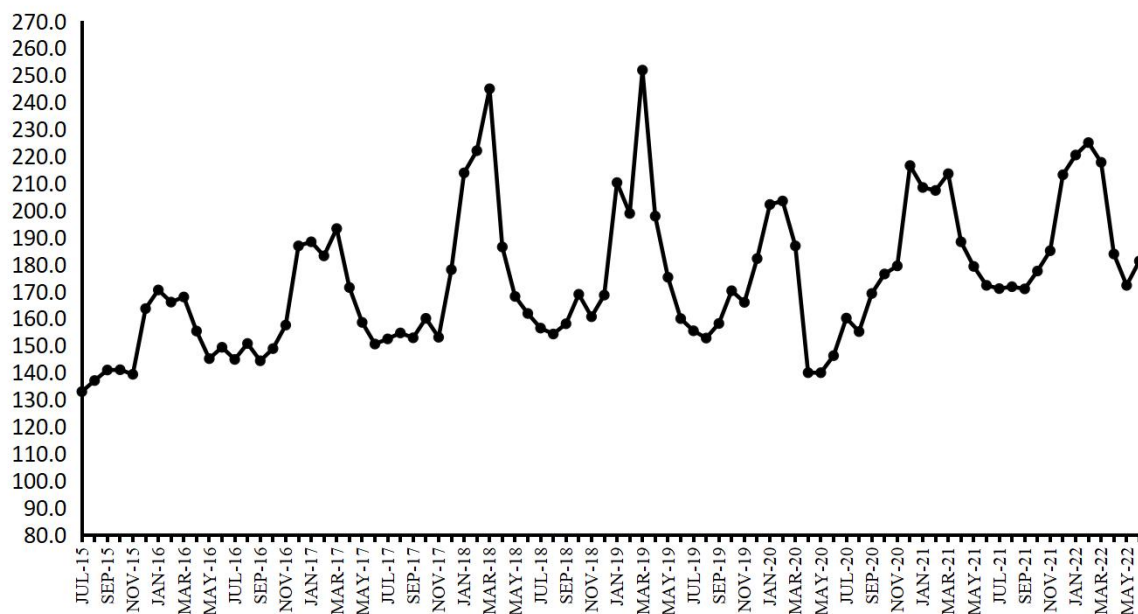


Figure: Graph of QIM for the period of July 2015 to JUNE 2022

ANALYTICAL ANALYSIS

INDUSTRIAL PRODUCTION AND EMPLOYMENT (June 2022)

Coverage

This report covers 2041 industrial units pertaining to large scale industries which contribute about 72 percent of the total value added of Large-Scale Manufacturing sector in the Punjab.

Industrial Production Index

Industrial Production Index for the month of June-2022 stood at 181.3 against 172.3 and 172.3 as compared to May-2022 and June-2021 respectively. Index Series since July-2015 is given in Table-1 on previous page.

Production June 2022 VS May 2022 (Table-2)

Overall production during the month of June-2022 was 5.3 percent Higher than May-2022.

The production was lower in case of Fabricated Metal Product/HMC (27.7%) and Automobiles cars/Trucks (24.1%).

The production was higher in case of Cigarettes(6.9%), Woolen Textile (6.3%), Jute Textile (16.2%), Glass Sheets (24.8%), Cement (46.6%), Electric Fans (9.5%), Air Conditioners(28.6%) Refrigerators/Deep Freezers (9.3%) and Agricultural Implements (6%).

Production June 2022 VS June 2021 (Table-3)

Overall production during June-2022 was 5.3 percent Higher than June-2021.

The production was lower in case of Dairy Products (16.1%), Wheat Milling (18.1%), Cigarettes (14.7%), Woolen Textiles (8.3%), Petroleum Products (18.3%), Steel Bars (6.5%), Automobiles Cars/Trucks (11.8%), Electric Motors (25.9%), Air-Conditioners (11.2%), Refrigerators/Deep Freezers (28.6%), Safety Razors Blades(5.0%) and Agricultural

The production was higher in case of Starch & its Products (25.1%), Soft drinks & juices (26.0%), Cloth/M.M Blended Cloth (18.5%), Jute Textile (20.9%), Footwear (13.7%), Paper& Paper board (28.7%), Basic inorganic chemical/Acids (22.6%), Fertilizers (10.0%), Paint & varnishes (17.6%), Synthetic Fibre (11.4%), Glass Sheet (99.8%), Cement (16.7%), Fabricated Metal Products/HMC (161.5%), Tractors (32.10%), Diesel Engines (76.9%), Motor cycles (6.0%), Bicycles (42.7%) and Electric Motor (17.3%).

Production July-June 2021-22 VS July-June 2020-21 (Table-4)

Overall production during July-June (2021-22) was 2.9 percent higher than July-June (2020-21).

The Production was lower in case of Dairy Products (26.5%), Cigarettes (11.3%), Woolen Textiles (12.6%), Electric Motors (24.0%), Air-Conditioners (20.9%), Refrigerators/Deep Freezers (17.1%) and Agricultural Implements (10.5%).

The production was higher in case of Sugar (35.6%), Starch & its Products (10.9%), Soft Drinks & Juices (16.0%), Cloth/M.M Blended Cloth (14.2%), Jute Textiles (9.5%), Upper Leather (11.3%), Footwear (16.3%), Ply Wood (55.8%), Paper & Paper Board (7.4%), Basic Inorganic Chemicals/ Acids (13.0%), Synthetic Fibre (11.6%), Petroleum Products (6.1%), Glass Sheets (26.4%), Fabricated Metal Products/HMC (78.5%), Tractors (82.9%), Automobiles Cars/Trucks (29.7%), Diesel Engine (18.1%), Motor Cycles (12.3%), Bicycles (78.1%), and Electric Meters (43.1%).

Employment June 2022 VS May 2022 and June 2021 (Table-5)

Total employment during June-2022 was 0.2 percent lower and 1.6 percent higher than May-2022 and June-2021 respectively.

Average Employment July-June 2021-22 VS July-June 2020-21 (Table-7)

Average monthly employment during the period of July-June (2021-22) was 2.0 percent higher than the corresponding period of the previous year.

Table 2: Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, June 2022 VS May 2022

Group/Items	No. of Units Covered in June: 2022	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in June: 2022 with May: 2022
				June: 2022	May: 2022	
I Food Drinks & Tobacco	910					
1 Vegetable Ghee/Cooking Oil	44	5.00	M.Tons	92034	89210	103.2
i) Vegetable Ghee	44		M.Tons	74858	72564	103.2
ii) Cooking Oil	18		M.Tons	17176	16646	103.2
2 Dairy Products	8	4.13				95.8
i) Process/UHT Milk		1.62	`000` Litres	41075	39760	103.3
ii) Milk Powder		0.87	M.Tons	983	1120	87.8
iii) Chees		0.01	M.Tons	805	619	130.0
iv) Butter/ Desi Ghee		0.33	M.Tons	281	244	115.2
v) Cream		1.04	M.Tons	606	559	108.4
vi) Yoghurt		0.26	M.Tons	0	0	
3 Wheat Milling	776	1.25	M.Tons	800450	816832	98.0
4 Sugar	44	3.77	M.Tons	0	0	
5 Tea (Blended)	3	0.03	M.Tons	5600	5649	99.1
6 Starch & its Products	2	0.56	M.Tons	38127	37040	102.9
i) Starch			M.Tons	24386	23482	103.8
ii) Glucose			M.Tons	13741	13558	101.3
7 Soft Drinks & Juices	30	0.82	`000` Litres	312041	306242	101.9
i) 7-up Coca Cola etc.	19		`000` Litres	281503	284156	99.1
ii) Fruit Juices	19		`000` Litres	28957	20505	141.2
iii) Syrups & Squashes	2		`000` Litres	1581	1581	100.0
8 Cigarettes	3	0.59	M. Nos	1479	1383	106.9
II Textiles	312					
1 Cotton Textiles	285					
i) Cotton/M. M Blended Yarn	247	15.40	M.Tons	138678	138080	100.4
ii) Cloth/M. M Blended Cloth	48	10.20	000 Mtrs.	69214	68820	100.6
2 Woolen Textiles	21	0.52	M.Tons	722	679	106.3
i) Woolen Yarn	14		M.Tons	703	661	106.4
ii) Knitting Wool	3		M.Tons	0	0	
iii) Woolen & Worsted Cloth	14		M.Tons	19	18	105.6
iv) Carpets	5	0.77	000 Mtrs.	0	0	
3 Jute Textiles	6	0.28	M.Tons	4347	3742	116.2
i) Jute Sacking				2854	2497	114.3
ii) Jute Hessian				1262	915	137.9
iii) Jute Twine				231	330	70.0
III Leather Rubber & Plastic Products	147					
1 Leather Tanning	106					
i) Upper Leather	95	0.49	000 Sq. Mtrs.	809	771	104.9
ii) Sole Leather	11		M.Tons	16	16	100.0
2 Footwear	41	0.90	000 Pairs	2643	2588	102.1
IV Ply Wood	6	0.44	000 Sq. Feet	555	550	100.9
V Paper & Paper Board	47	4.19	M.Tons	61724	59884	103.1
1 Paper				17039	15170	112.3
i) Writing			M.Tons	6231	6564	94.9
ii) Printing			M.Tons	5541	4105	135.0
iii) Packing & Others			M.Tons	5267	4501	117.0
2 Paper Board			M.Tons	44685	44714	99.9
VI Chemical & Petroleum Products	139					
1 Pharmaceuticals	36	1.15				99.7
i) Tablets	28	0.38	000 Nos.	225655	261458	86.3
ii) Liquids (Syrups & Drops)	27	0.48	000 Ltrs.	1244	1271	97.9
iii) Capsules	19	0.08	000 Nos.	48886	41986	116.4
iv) Injections	12	0.14	000 Nos.	16760	16503	101.6
v) Ointments	7	0.03	Kgs.	53442	47835	111.7
vi) Galenicals	6	0.04	000 Ltrs.	6	3	200.0
2 Basic Inorganic Chemicals/Acids	8	1.34		124253	127367	97.6
i) Caustic Soda	2		M.Tons	24195	23950	101.0
ii) Hydrochloric Acid	2		M.Tons	51011	49989	102.0
iii) Chlorine Liquids	2		M.Tons	2012	1815	110.9
iv) Soda Ash	2		M.Tons	43283	43849	98.7
v) Sulphuric Acid	5		M.Tons	3752	7764	48.3

Group/Items	No. of Units Covered in June: 2022	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in June: 2022 with May: 2022
				June: 2022	May: 2022	
3 Fertilizers	7	7.18	M.Tons	427237	430555	99.2
i) Urea	4		M.Tons	288392	288282	100.0
ii) Amm. Nitrate	1		M.Tons	66021	69899	94.5
iii) Amm. Sulphate	0		M.Tons	0	0	
iv) Super Phosphate	1		M.Tons	3440	970	354.6
v) Nitro Phosphate	1		M.Tons	69384	71404	97.2
4 Paints & Varnishes	12	0.65		10209	9925	102.9
i) Paints		0.01	M.Tons	7463	7183	103.9
			`000` Litres	2717	2713	100.1
ii) Varnishes		1.04	M.Tons	16	16	100.0
		0.26	`000` Litres	13	13	100.0
5 Tyres & Tubes	6	0.12	`000` Nos.	3248	3236	100.4
i) Cycle Tyres				343	339	101.2
ii) Automobile Tyres				434	434	100.0
iii) CycleTubes				623	616	101.1
iv) Automobile Tubes				1848	1847	100.1
6 Soap	62	0.07	M.Tons	22406	22218	100.8
i) Toilet Soap	7			3568	3708	96.2
ii) Washing Soap	62			18838	18510	101.8
7 Matches	2	0.00	M. Box * 40 Sticks	507	423	119.9
8 Synthetic Fibre	4	0.95	M.Tons	46584	46995	99.1
9 Petroleum Products	2	0.99	`000` Litres	469602	484037	97.0
i) Petrol (LPG)			`000` Litres	14056	13710	102.5
ii) J.P.			`000` Litres	32200	42449	75.9
iii) White Kerosene			`000` Litres	71491	4183	1709.1
iv) H.S. Diesel			`000` Litres	195312	197040	99.1
v) Diesel Fuel			`000` Litres	12244	984	1244.3
vi) Furnace Fuel			`000` Litres	119215	109052	109.3
vii) Solvent Oil			`000` Litres	0	0	
viii) Lubricating Oil			`000` Litres	0	0	
ix) Bitumen 80/100			`000` Litres	7232	4758	152.0
x) Blown Bitumen Products			`000` Litres	0	0	
xi) Premium M.G.			`000` Litres	17852	111861	16.0
xii) Naphtha			`000` Litres	0	0	
VII Non-Metalic & Mineral	21					
1 Glass Sheets	9	0.19	M.Tons	19119	15316	124.8
2 Cement	12	3.91	M.Tons	2638355	1800109	146.6
VIII Engineering Products	459					
1 Steel Bars/ Angles	41	1.06	M.Tons	24925	25144	99.1
2 Fabricated Metal Products/HMC	1	0.53	M.Tons	34	47	72.3
3 Tractors	4	0.86	Nos.	4300	4384	98.1
4 Automobiles Cars/Trucks	1	1.65	Nos.	1500	1977	75.9
5 Diesel Engines	15	0.06	Nos.	230	220	104.5
6 Motor Cycles	17	0.13	Nos.	153112	148598	103.0
7 Bicycles	3	0.15	Nos.	12990	12700	102.3
8 Electric Fans	126	0.11	Nos.	279413	255147	109.5
i) Ceiling				143907	141104	102.0
ii) Pedestal				45904	41104	111.7
iii) Others				89602	72939	122.8
9 Electric Transformers	3	0.00	Nos.	3800	3590	105.8
10 Electric Motors	30	0.52	Nos.	1837	1819	101.0
11 Switch Gears	3	0.01	Nos.	1140	1016	112.2
12 Washing Machines	20	0.00	Nos.	38919	39843	97.7
13 Electric Meters	4	0.19	Nos.	182000	180378	100.9
14 Air-Conditioners	5	0.14	Nos.	37299	29000	128.6
15 Refrigerators/Deep Freezers	5	0.31	Nos.	69036	63185	109.3
16 Safety Razor Blades	1	0.14	Mill. Nos.	95	97	97.9
17 Agricultural Implements	151	0.38	Nos.	1200	1132	106.0
i) Chaff Cutter	54			779	718	108.5
ii) Sugarcane Machines	35			5	6	83.3
iii) Wheat Thrashers	30			1	6	16.7
iv) Others (Misc. Imp.)	43			415	402	103.2
18 Textiles Machinery	29	0.01		42	44	95.5
i) Power Looms	20		Nos.	38	40	95.0
ii) Bobbins	5		000 Nos.	0	0	
iii) Shuttles	6		000 Nos.	4	4	100.0
General Index	2041	72.14		181.3	172.3	105.3

Table 3: Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, June 2022 VS June 2021

Group/Items	No. of Units Covered in June: 2022	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in June: 2022 with June: 2021
				June: 2022	June: 2021	
I Food Drinks & Tobacco	910					
1 Vegetable Ghee/Cooking Oil	44	5.00	M.Tons	92034	92225	99.8
i) Vegetable Ghee	44		M.Tons	74858	74978	99.8
ii) Cooking Oil	18		M.Tons	17176	17247	99.6
2 Dairy Products	8	4.13				83.9
i) Process/UHT Milk		1.62	`000` Litres	41075	43551	94.3
ii) Milk Powder		0.87	M.Tons	983	964	102.0
iii) Chees		0.01	M.Tons	805	1252	64.3
iv) Butter/ Desi Ghee		0.33	M.Tons	281	467	60.2
v) Cream		1.04	M.Tons	606	745	81.3
vi) Yoghurt		0.26	M.Tons	0	0	
3 Wheat Milling	776	1.25	M.Tons	800450	976974	81.9
4 Sugar	44	3.77	M.Tons	0	0	
5 Tea (Blended)	3	0.03	M.Tons	5600	6060	92.4
6 Starch & its Products	2	0.56	M.Tons	38127	30466	125.1
i) Starch			M.Tons	24386	18778	129.9
ii) Glucose			M.Tons	13741	11688	117.6
7 Soft Drinks & Juices	30	0.82	`000` Litres	312041	247611	126.0
i) 7-up Coca Cola etc.	19		`000` Litres	281503	222899	126.3
ii) Fruit Juices	19		`000` Litres	28957	24224	119.5
iii) Syrups & Squashes	2		`000` Litres	1581	488	324.0
8 Cigarettes	3	0.59	M. Nos	1479	1733	85.3
II Textiles	312					
1 Cotton Textiles	285					
i) Cotton/M. M Blended Yarn	247	15.40	M.Tons	138678	138555	100.1
ii) Cloth/M. M Blended Cloth	48	10.20	000 Mtrs.	69214	58413	118.5
2 Woolen Textiles	21	0.52	M.Tons	722	787	91.7
i) Woolen Yarn	14		M.Tons	703	748	94.0
ii) Knitting Wool			M.Tons	0	20	
iii) Woolen & Worsted Cloth	14		M.Tons	19	19	100.0
iv) Carpets	5	0.77	000 Mtrs.	0	0	
3 Jute Textiles	6	0.28	M.Tons	4347	3595	120.9
i) Jute Sacking				2854	2268	125.8
ii) Jute Hessian				1262	840	150.2
iii) Jute Twine				231	487	47.4
III Leather Rubber & Plastic Products	147					
1 Leather Tanning	106					
i) Upper Leather	95	0.49	000 Sq. Mtrs.	809	781	103.6
ii) Sole Leather	11		M.Tons	16	14	114.3
2 Footwear	41	0.90	000 Pairs	2643	2325	113.7
IV Ply Wood	6	0.44	000 Sq. Feet	555	565	98.2
V Paper & Paper Board	47	4.19	M.Tons	61724	47957	128.7
1 Paper				17039	15947	106.8
i) Writing			M.Tons	6231	8671	71.9
ii) Printing			M.Tons	5541	2666	207.8
iii) Packing & Others			M.Tons	5267	4610	114.3
2 Paper Board			M.Tons	44685	32010	139.6
VI Chemical & Petroleum Products	139					
1 Pharmaceuticals	36	1.15				103.8
i) Tablets	28	0.38	000 Nos.	225655	279954	80.6
ii) Liquids (Syrups & Drops)	27	0.48	000 Ltrs.	1244	1259	98.8
iii) Capsules	19	0.08	000 Nos.	48886	42956	113.8
iv) Injections	12	0.14	000 Nos.	16760	9084	184.5
v) Ointments	7	0.03	Kgs.	53442	67439	79.2
vi) Galenicals	6	0.04	000 Ltrs.	6	6	100.0
2 Basic Inorganic Chemicals/Acids	8	1.34		124253	101379	122.6
i) Caustic Soda	2		M.Tons	24195	18269	132.4
ii) Hydrochloric Acid	2		M.Tons	51011	32715	155.9
iii) Chlorine Liquids	2		M.Tons	2012	1392	144.5
iv) Soda Ash	2		M.Tons	43283	41043	105.5
v) Sulphuric Acid	5		M.Tons	3752	7960	47.1

Group/Items	No. of Units Covered in June: 2022	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in June: 2022 with June: 2021
				June: 2022	June: 2021	
3 Fertilizers	7	7.18	M.Tons	427237	388369	110.0
i) Urea	4		M.Tons	288392	249831	115.4
ii) Amm. Nitrate	1		M.Tons	66021	67507	97.8
iii) Amm. Sulphate	0		M.Tons	0	0	
iv) Super Phosphate	1		M.Tons	3440	1073	320.6
v) Nitro Phosphate	1		M.Tons	69384	69958	99.2
4 Paints & Varnishes	12	0.65		10209	8684	117.6
i) Paints		0.01	M.Tons	7463	5657	131.9
			`000` Litres	2717	2985	91.0
ii) Varnishes		1.04	M.Tons	16	14	114.3
		0.26	`000` Litres	13	28	46.4
5 Tyres & Tubes	6	0.12	`000` Nos.	3248	3098	104.8
i) Cycle Tyres				343	296	115.9
ii) Automobile Tyres				434	418	103.8
iii) Cycle Tubes				623	554	112.5
iv) Automobile Tubes				1848	1830	101.0
6 Soap	62	0.07	M.Tons	22406	22357	100.2
i) Toilet Soap	7			3568	3738	95.5
ii) Washing Soap	62			18838	18619	101.2
7 Matches	2	0.00	M. Box * 40 Sticks	507	335	151.3
8 Synthetic Fibre	4	0.95	M.Tons	46584	41824	111.4
9 Petroleum Products	2	0.99	`000` Litres	469602	574459	81.7
i) Petrol (LPG)			`000` Litres	14056	14177	99.1
ii) J.P.			`000` Litres	32200	22756	141.5
iii) White Kerosene			`000` Litres	71491	7668	932.3
iv) H.S. Diesel			`000` Litres	195312	272780	71.6
v) Diesel Fuel			`000` Litres	12244	1612	759.6
vi) Furnace Fuel			`000` Litres	119215	75882	157.1
vii) Solvent Oil			`000` Litres	0	0	
viii) Lubricating Oil			`000` Litres	0	0	
ix) Bitumen 80/100			`000` Litres	7232	8114	89.1
x) Blown Bitumen Products			`000` Litres	0	0	
xi) Premium M.G.			`000` Litres	17852	171470	10.4
xii) Naphtha			`000` Litres	0	0	
VII Non-Metalic & Mineral	21					
1 Glass Sheets	9	0.19	M.Tons	19119	9567	199.8
2 Cement	12	3.91	M.Tons	2638355	2260266	116.7
VIII Engineering Products	459					
1 Steel Bars/ Angles	41	1.06	M.Tons	24925	26645	93.5
2 Fabricated Metal Products/HMC	1	0.53	M.Tons	34	13	261.5
3 Tractors	4	0.86	Nos.	4300	3255	132.1
4 Automobiles Cars/Trucks	1	1.65	Nos.	1500	1700	88.2
5 Diesel Engines	15	0.06	Nos.	230	130	176.9
6 Motor Cycles	17	0.13	Nos.	153112	144499	106.0
7 Bicycles	3	0.15	Nos.	12990	9100	142.7
8 Electric Fans	126	0.11	Nos.	279413	288909	96.7
i) Ceiling				143907	150616	95.5
ii) Pedestal				45904	34444	133.3
iii) Others				89602	103849	86.3
9 Electric Transformers	3	0.00	Nos.	3800	2176	174.6
10 Electric Motors	30	0.52	Nos.	1837	2479	74.1
11 Switch Gears	3	0.01	Nos.	1140	1072	106.3
12 Washing Machines	20	0.00	Nos.	38919	39488	98.6
13 Electric Meters	4	0.19	Nos.	182000	155175	117.3
14 Air-Conditioners	5	0.14	Nos.	37299	42000	88.8
15 Refrigerators/Deep Freezers	5	0.31	Nos.	69036	96688	71.4
16 Safety Razor Blades	1	0.14	Mill. Nos.	95	100	95.0
17 Agricultural Implements	151	0.38	Nos.	1200	1396	86.0
i) Chaff Cutter	54			779	1060	73.5
ii) Sugarcane Machines	35			5	9	55.6
iii) Wheat Thrashers	30			1	7	14.3
iv) Others (Misc. Imp.)	43			415	320	
18 Textiles Machinery	29	0.01		42	42	100.0
i) Power Looms	20		Nos.	38	38	100.0
ii) Bobbins	5		000 Nos.	0	0	
iii) Shuttles	6		000 Nos.	4	4	100.0
General Index	2041	72.14		181.3	172.3	105.3

Table 4: Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, 2021-22 (Jul-June:) VS 2020-21 (Jul-June:)

Group/Items	No. of Units Covered in June: 2022	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in 2021-22 (Jul-June:) with 2020-21 (Jul-June:)=100
				2021-22 (Jul-June:)	2020-21 (Jul-June:)	
I Food Drinks & Tobacco	910					
1 Vegetable Ghee/Cooking Oil	44	5.00	M.Tons	1053036	1058837	99.5
i) Vegetable Ghee	44		M.Tons	859227	860505	99.9
ii) Cooking Oil	18		M.Tons	193809	198332	97.7
2 Dairy Products	8	4.13				73.5
i) Process/UHT Milk		1.62	`000` Litres	495783	552979	89.7
ii) Milk Powder		0.87	M.Tons	10978	15655	70.1
iii) Chees		0.01	M.Tons	8769	9128	96.1
iv) Butter/ Desi Ghee		0.33	M.Tons	4044	6342	63.8
v) Cream		1.04	M.Tons	8154	11266	72.4
vi) Yoghurt		0.26	M.Tons	0	0	
3 Wheat Milling	776	1.25	M.Tons	11015874	11583183	95.1
4 Sugar	44	3.77	M.Tons	5258131	3877150	135.6
5 Tea (Blended)	3	0.03	M.Tons	89321	84870	105.2
6 Starch & its Products	2	0.56	M.Tons	418946	377663	110.9
i) Starch			M.Tons	252970	220175	114.9
ii) Glucose			M.Tons	165976	157488	105.4
7 Soft Drinks & Juices	30	0.82	`000` Litres	2496975	2151814	116.0
i) 7-up Coca Cola etc.	19		`000` Litres	2258557	1964275	115.0
ii) Fruit Juices	19		`000` Litres	214698	172608	124.4
iii) Syrups & Squashes	2		`000` Litres	23720	14931	158.9
8 Cigarettes	3	0.59	M. Nos	18938	21353	88.7
II Textiles	312					
1 Cotton Textiles	285					
i) Cotton/M. M Blended Yarn	247	15.40	M.Tons	1647975	1626648	101.3
ii) Cloth/M. M Blended Cloth	48	10.20	000 Mtrs.	807296	706668	114.2
2 Woolen Textiles	21	0.52	M.Tons	7506	8588	87.4
i) Woolen Yarn	14		M.Tons	7263	7988	90.9
ii) Knitting Wool			M.Tons	27	428	6.3
iii) Woolen & Worsted Cloth	14		M.Tons	216	172	125.6
iv) Carpets	5	0.77	000 Mtrs.	0	0	
3 Jute Textiles	6	0.28	M.Tons	54884	50121	109.5
i) Jute Sacking				33943	31177	108.9
ii) Jute Hessian				13701	11539	118.7
iii) Jute Twine				7240	7405	97.8
III Leather Rubber & Plastic Products	147					
1 Leather Tanning	106					
i) Upper Leather	95	0.49	000 Sq. Mtrs.	8852	7956	111.3
ii) Sole Leather	11		M.Tons	176	168	104.8
2 Footwear	41	0.90	000 Pairs	29843	25658	116.3
IV Ply Wood	6	0.44	000 Sq. Feet	11471	7365	155.8
V Paper & Paper Board	47	4.19	M.Tons	730787	680504	107.4
1 Paper				204434	191962	106.5
i) Writing			M.Tons	92364	87448	105.6
ii) Printing			M.Tons	53759	50022	107.5
iii) Packing & Others			M.Tons	58311	54492	107.0
2 Paper Board			M.Tons	526353	488542	107.7
VI Chemical & Petroleum Products	139					
1 Pharmaceuticals	36	1.15				102.7
i) Tablets	28	0.38	000 Nos.	3249998	3096704	105.0
ii) Liquids (Syrups & Drops)	27	0.48	000 Ltrs.	15091	17504	86.2
iii) Capsules	19	0.08	000 Nos.	501673	481498	104.2
iv) Injections	12	0.14	000 Nos.	180141	110866	162.5
v) Ointments	7	0.03	Kgs.	518897	595075	87.2
vi) Galenicals	6	0.04	000 Ltrs.	54	69	78.3
2 Basic Inorganic Chemicals/Acids	8	1.34		1374950	1217016	113.0
i) Caustic Soda	2		M.Tons	251919	229298	109.9
ii) Hydrochloric Acid	2		M.Tons	510005	417346	122.2
iii) Chlorine Liquids	2		M.Tons	19100	17078	111.8
iv) Soda Ash	2		M.Tons	516840	507821	101.8
v) Sulphuric Acid	5		M.Tons	77086	45473	169.5

Group/Items	No. of Units Covered in June: 2022	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in 2021-22 (Jul- June:) with 2020-21 (Jul-June:)=100
				2021-22 (Jul-June:)	2020-21 (Jul-June:)	
3 Fertilizers	7	7.18	M.Tons	5067035	4901809	103.4
i) Urea	4		M.Tons	3381465	3268768	103.4
ii) Amm. Nitrate	1		M.Tons	821680	756461	108.6
iii) Amm. Sulphate	0		M.Tons	0	0	
iv) Super Phosphate	1		M.Tons	28780	31087	92.6
v) Nitro Phosphate	1		M.Tons	835110	845493	98.8
4 Paints & Varnishes	12	0.65		117677	123321	95.4
i) Paints		0.01	M.Tons	85237	88858	95.9
			`000` Litres	32088	34067	94.2
ii) Varnishes		1.04	M.Tons	164	120	136.7
		0.26	`000` Litres	188	276	68.1
5 Tyres & Tubes	6	0.12	`000` Nos.	38081	39206	97.1
i) Cycle Tyres				3846	3519	109.3
ii) Automobile Tyres				5119	6734	76.0
iii) Cycle Tubes				7030	6795	103.5
iv) Automobile Tubes				22086	22158	99.7
6 Soap	62	0.07	M.Tons	264640	260753	101.5
i) Toilet Soap	7			43282	44567	97.1
ii) Washing Soap	62			221358	216186	102.4
7 Matches	2	0.00	M. Box * 40 Sticks	4883	4422	110.4
8 Synthetic Fibre	4	0.95	M.Tons	520857	466645	111.6
9 Petroleum Products	2	0.99	`000` Litres	6838393	6442901	106.1
i) Petrol (LPG)			`000` Litres	177891	152264	116.8
ii) J.P.			`000` Litres	439369	320626	137.0
iii) White Kerosene			`000` Litres	138902	75856	183.1
iv) H.S. Diesel			`000` Litres	2800094	2656349	105.4
v) Diesel Fuel			`000` Litres	20850	9006	231.5
vi) Furnace Fuel			`000` Litres	1409226	1261958	111.7
vii) Solvent Oil			`000` Litres	0	1979	
viii) Lubricating Oil			`000` Litres	0	0	
ix) Bitumen 80/100			`000` Litres	63163	88031	71.8
x) Blown Bitumen Products			`000` Litres	0	0	
xi) Premium M.G.			`000` Litres	1788898	1876832	95.3
xii) Naphtha			`000` Litres	0	0	
VII Non-Metallic & Mineral	21					
1 Glass Sheets	9	0.19	M.Tons	137743	108985	126.4
2 Cement	12	3.91	M.Tons	25551134	24534781	104.1
VIII Engineering Products	459					
1 Steel Bars/ Angles	41	1.06	M.Tons	308749	312922	98.7
2 Fabricated Metal Products/HMC	1	0.53	M.Tons	507	284	178.5
3 Tractors	4	0.86	Nos.	43260	23653	182.9
4 Automobiles Cars/Trucks	1	1.65	Nos.	24162	18623	129.7
5 Diesel Engines	15	0.06	Nos.	1941	1644	118.1
6 Motor Cycles	17	0.13	Nos.	1810288	1612263	112.3
7 Bicycles	3	0.15	Nos.	141236	79310	178.1
8 Electric Fans	126	0.11	Nos.	2589993	2498634	103.7
i) Ceiling				1538504	1373765	112.0
ii) Pedestal				453096	330796	137.0
iii) Others				598393	794073	75.4
9 Electric Transformers	3	0.00	Nos.	34833	28781	121.0
10 Electric Motors	30	0.52	Nos.	22832	30054	76.0
11 Switch Gears	3	0.01	Nos.	13184	6476	203.6
12 Washing Machines	20	0.00	Nos.	590046	554492	106.4
13 Electric Meters	4	0.19	Nos.	2030001	1418932	143.1
14 Air-Conditioners	5	0.14	Nos.	197970	250155	79.1
15 Refrigerators/Deep Freezers	5	0.31	Nos.	685179	826284	82.9
16 Safety Razor Blades	1	0.14	Mill. Nos.	1169	1137	102.8
17 Agricultural Implements	151	0.38	Nos.	15077	16853	89.5
i) Chaff Cutter	54			9776	11086	88.2
ii) Sugarcane Machines	35			83	104	79.8
iii) Wheat Thrashers	30			210	259	81.1
iv) Others (Misc. Imp.)	43			5008	5404	92.7
18 Textiles Machinery	29	0.01		516	425	121.4
i) Power Looms	20		Nos.	468	379	123.5
ii) Bobbins	5		000 Nos.	0	0	
iii) Shuttles	6		000 Nos.	48	46	104.3
General Index*	2041	72.14		189.8	184.5	102.9

* Average Index of twelve months.

Table 5: Total Employment Regarding Large-Scale Industries, May-2022, June-2022 and June-2021

Groups/Items		No. of Units Covered in June: 2022	May: 2022	June: 2022	June: 2021	Index of Employment	
						June: 2022 with May: 2022	June: 2022 with June: 2021
I	Food Drinks & Tobacco	910					
1	Vegetable Ghee/Cooking Oil	44	5259	5348	5225	101.7	102.4
2	Dairy Products	8	2029	1991	2791	98.1	71.3
3	Wheat Milling	776	10018	10096	9428	100.8	107.1
4	Sugar	44	20532	19018	19573	92.6	97.2
5	Tea (Blended)	3	1377	1319	1439	95.8	91.7
6	Starch & its Products	2	1848	1856	2137	100.4	86.9
7	Soft Drinks & Juices	30	8435	8493	8326	100.7	102.0
8	Cigarettes	3	636	633	654	99.5	96.8
II	Textiles	313					
1	Cotton Textiles	285	158989	159028	154841	100.0	102.7
2	Woolen Textiles	21	913	913	1299	100.0	70.3
3	Jute Textiles	7	5043	5179	4663	102.7	111.1
III	Leather Rubber & Plastic Products	147					
1	Leather Tanning	106	2067	2154	2400	104.2	89.8
2	Footwear	41	12164	12484	11308	102.6	110.4
IV	Plywood	6	86	86	79	100.0	108.9
V	Paper & Paper Board	47					
1	Paper & Paper Board	47	5018	5026	5191	100.2	96.8
VI	Chemicals & Petroleum Products	139					
1	Pharmaceuticals	36	8135	8101	7262	99.6	111.6
2	Basic Inorganic Chemicals	8	2207	2218	2651	100.5	83.7
3	Fertilizers	7	5591	5540	5586	99.1	99.2
4	Paints & Varnishes	12	2368	2371	2306	100.1	102.8
5	Tyres & Tubes	6	1340	1347	1287	100.5	104.7
6	Soap	62	2840	2816	3015	99.2	93.4
7	Matches	2	498	493	441	99.0	111.8
8	Synthetic Fibre	4	1776	1776	1776	100.0	100.0
9	Petroleum Products	2	972	983	985	101.1	99.8
VII	Non-Metallic & Mineral Products	21					
1	Glass Sheets	9	912	1026	608	112.5	168.8
2	Cement	12	7563	7550	8207	99.8	92.0
VIII	Engineering Products	458					
1	Steel Bars/ Angles	40	1074	1071	1096	99.7	97.7
2	Fabricated Metal Products/HMC	1	16	16	15	100.0	106.7
3	Tractors	4	500	500	499	100.0	100.2
4	Automobile Cars/Trucks	1	1150	1100	1150	95.7	95.7
5	Diesel Engines	15	24	24	21	100.0	114.3
6	Motor Cycles	17	3311	3358	3100	101.4	108.3
7	Bicycles	3	686	686	686	100.0	100.0
8	Electric Fans	126	2199	2229	2274	101.4	98.0
9	Electric Transformers	3	2680	2680	2680	100.0	100.0
10	Electric Motors	30	197	198	216	100.5	91.7
11	Electric Meters	4	1200	1200	1200	100.0	100.0
12	Switch Gears	3	12	12	12	100.0	100.0
13	Washing Machines	20	288	287	294	99.7	97.6
15	Air-Conditioners/Refrigerators/Deep Freezer	10	2153	2153	2153	100.0	100.0
16	Safety Razor Blades	1	745	745	744	100.0	100.1
17	Agricultural Implements	151	321	408	450	127.1	90.7
18	Textiles Machinery	29	82	76	97	92.7	78.4
Total		2041	285254	284588	280165	99.8	101.6

Table 6: Total Number of Production Workers Regarding Large-Scale Industries, May-2022, June-2022 and June-2021

Groups/Items		No. of Units Covered in June: 2022	May: 2022	June: 2022	June: 2021	Index of Employment	
						June: 2022 with May: 2022	June: 2022 with June: 2021
I	Food Drinks & Tobacco	910					
1	Vegetable Ghee/Cooking Oil	44	3288	3387	3190	103.0	106.2
2	Dairy Products	8	1318	1280	1407	97.1	91.0
3	Wheat Milling	776	6119	6108	5728	99.8	106.6
4	Sugar	44	11952	11875	10958	99.4	108.4
5	Tea (Blended)	3	1054	1016	1150	96.4	88.3
6	Starch & its Products	2	1707	1712	1951	100.3	87.7
7	Soft Drinks & Juices	30	4440	4488	4365	101.1	102.8
8	Cigarettes	3	472	358	486	75.8	73.7
II	Textiles	313					
1	Cotton Textiles	285	133329	133672	130745	100.3	102.2
2	Woolen Textiles	21	726	726	1013	100.0	71.7
3	Jute Textiles	7	4542	4751	4224	104.6	112.5
III	Leather Rubber & Plastic Products	147					
1	Leather Tanning	106	1511	1567	1700	103.7	92.2
2	Footwear	41	9219	9489	8648	102.9	109.7
IV	Plywood	6	70	71	63	101.4	112.7
V	Paper & Paper Board	47					
1	Paper & Paper Board	47	3585	3595	3740	100.3	96.1
VI	Chemicals & Petroleum Products	139					
1	Pharmaceuticals	36	3344	3318	3269	99.2	101.5
2	Basic Inorganic Chemicals	8	1378	1385	2129	100.5	65.1
3	Fertilizers	7	3681	3625	3776	98.5	96.0
4	Paints & Varnishes	12	1223	1282	988	104.8	129.8
5	Tyres & Tubes	6	1045	1053	999	100.8	105.4
6	Soap	62	2257	2259	2381	100.1	94.9
7	Matches	2	440	440	379	100.0	116.1
8	Synthetic Fibre	4	1471	1471	1380	100.0	106.6
9	Petroleum Products	2	481	482	407	100.2	118.4
VII	Non-Metallic & Mineral Products	21					
1	Glass Sheets	9	726	826	445	113.8	185.6
2	Cement	12	4866	4781	5624	98.3	85.0
VIII	Engineering Products	458					
1	Steel Bars/ Angles	40	777	775	806	99.7	96.2
2	Fabricated Metal Products/HMC	1	11	11	10	100.0	110.0
3	Tractors	4	366	366	366	100.0	100.0
4	Automobile Cars/Trucks	1	860	800	860	93.0	93.0
5	Diesel Engines	15	16	16	15	100.0	106.7
6	Motor Cycles	17	2419	2503	2190	103.5	114.3
7	Bicycles	3	527	527	527	100.0	100.0
8	Electric Fans	126	1888	1907	1840	101.0	103.6
9	Electric Transformers	3	1980	1980	1980	100.0	100.0
10	Electric Motors	30	156	157	169	100.6	92.9
11	Electric Meters	4	955	955	955	100.0	100.0
12	Switch Gears	3	10	10	10	100.0	100.0
13	Washing Machines	20	216	220	208	101.9	105.8
15	Air-Conditioners/Refrigerators/Deep Freezer	10	1845	1845	1845	100.0	100.0
16	Safety Razor Blades	1	591	591	590	100.0	100.2
17	Agricultural Implements	151	243	328	378	135.0	86.8
18	Textiles Machinery	29	72	67	82	93.1	81.7
Total		2041	217176	218075	213976	100.4	101.9

Table 7: Average Monthly Total Employment Regarding Large-Scale Industries, 2021-22 (Jul-June): VS 2020-21 (Jul-June):

Groups/Items		No. of Units Covered in June: 2022	2021-22 (Jul-June:)	2020-21 (Jul-June:)	2021-22 (Jul-June:) with 2020-21 (Jul-June:)
I	Food Drinks & Tobacco	910			
1	Vegetable Ghee/Cooking Oil	44	5295	5111	103.6
2	Dairy Products	8	2237	2820	79.3
3	Wheat Milling	776	10079	9040	111.5
4	Sugar	44	28226	27571	102.4
5	Tea (Blended)	3	1386	1431	96.8
6	Starch & its Products	2	1880	2138	87.9
7	Soft Drinks & Juices	30	8173	7988	102.3
8	Cigarettes	3	655	657	99.7
II	Textiles	313			
1	Cotton Textiles	285	157343	154752	101.7
2	Woolen Textiles	21	1086	1303	83.3
3	Jute Textiles	7	4985	4682	106.5
III	Leather Rubber & Plastic Products	147			
1	Leather Tanning	106	2261	2467	91.6
2	Footwear	41	11939	10158	117.5
IV	Plywood	6	93	79	117.9
V	Paper & Paper Board	47			
1	Paper & Paper Board	47	5026	5101	98.5
VI	Chemicals & Petroleum Products	139			
1	Pharmaceuticals	36	8092	7726	104.7
2	Basic Inorganic Chemicals	8	2318	2626	88.3
3	Fertilizers	7	5567	5700	97.7
4	Paints & Varnishes	12	2315	2267	102.1
5	Tyres & Tubes	6	1321	1202	109.9
6	Soap	62	2848	3015	94.4
7	Matches	2	469	429	109.4
8	Synthetic Fibre	4	1776	1771	100.3
9	Petroleum Products	2	964	911	105.7
VII	Non-Metallic & Mineral Products	21			
1	Glass Sheets	9	689	608	113.3
2	Cement	12	7967	7912	100.7
VIII	Engineering Products	458			
1	Steel Bars/ Angles	40	1077	1070	100.7
2	Fabricated Metal Products/HMC	1	16	15	104.9
3	Tractors	4	500	513	97.3
4	Automobile Cars/Trucks	1	1146	1148	99.8
5	Diesel Engines	15	22	20	107.9
6	Motor Cycles	17	3225	3032	106.4
7	Bicycles	3	686	687	99.9
8	Electric Fans	126	2137	2141	99.8
9	Electric Transformers	3	2680	2688	99.7
10	Electric Motors	30	201	197	101.9
11	Electric Meters	4	1200	1208	99.3
12	Switch Gears	3	12	12	100.0
13	Washing Machines	20	295	284	104.0
15	Air-Conditioners/Refrigerators/Dee	10	2153	2157	99.8
16	Safety Razor Blades	1	745	744	100.1
17	Agricultural Implements	151	408	418	97.7
18	Textiles Machinery	29	78	99	79.2
Total		2041	291569	285897	102.0

Table 8: Average Monthly Number of Production Workers Regarding Large-Scale Industries, 2021-22 (Jul-June): VS 2020-21 (Jul-June):

Groups/Items		No. of Units Covered in June: 2022	2021-22 (Jul-June:)	2020-21 (Jul-June:)	2021-22 (Jul-June:) with 2020-21 (Jul-June:)
I	Food Drinks & Tobacco	910			
1	Vegetable Ghee/Cooking Oil	44	3287	3250	101.1
2	Dairy Products	8	1356	1628	83.3
3	Wheat Milling	776	6156	5488	112.2
4	Sugar	44	17682	17328	102.0
5	Tea (Blended)	3	1067	1147	93.0
6	Starch & its Products	2	1737	1952	89.0
7	Soft Drinks & Juices	30	4210	4053	103.9
8	Cigarettes	3	488	494	99.0
II	Textiles	313			
1	Cotton Textiles	285	132207	129983	101.7
2	Woolen Textiles	21	822	1017	80.8
3	Jute Textiles	7	4590	3979	115.4
III	Leather Rubber & Plastic Products	147			
1	Leather Tanning	106	1591	1756	90.6
2	Footwear	41	9145	7745	118.1
IV	Plywood	6	74	65	114.2
V	Paper & Paper Board	47			
1	Paper & Paper Board	47	3600	3660	98.3
VI	Chemicals & Petroleum Products	139			
1	Pharmaceuticals	36	3318	3388	98.0
2	Basic Inorganic Chemicals	8	1569	2096	74.9
3	Fertilizers	7	3647	3590	101.6
4	Paints & Varnishes	12	1038	953	109.0
5	Tyres & Tubes	6	1026	985	104.1
6	Soap	62	2248	2357	95.4
7	Matches	2	413	376	109.9
8	Synthetic Fibre	4	1471	1465	100.4
9	Petroleum Products	2	470	422	111.3
VII	Non-Metallic & Mineral Products	21			
1	Glass Sheets	9	516	445	115.9
2	Cement	12	5317	5328	99.8
VIII	Engineering Products	458			
1	Steel Bars/ Angles	40	785	782	100.5
2	Fabricated Metal Products/HMC	1	11	10	106.5
3	Tractors	4	365	365	100.1
4	Automobile Cars/Trucks	1	855	860	99.4
5	Diesel Engines	15	15	14	107.6
6	Motor Cycles	17	2324	1977	117.5
7	Bicycles	3	527	528	99.8
8	Electric Fans	126	1816	1735	104.6
9	Electric Transformers	3	1980	1990	99.5
10	Electric Motors	30	157	150	104.4
11	Electric Meters	4	955	963	99.2
12	Switch Gears	3	10	10	100.0
13	Washing Machines	20	217	206	105.3
15	Air-Conditioners/Refrigerators/Dee	10	1845	1862	99.1
16	Safety Razor Blades	1	591	590	100.1
17	Agricultural Implements	151	326	341	95.6
18	Textiles Machinery	29	68	82	82.4
Total		2041	221891	217412	102.1

ANNEXURE – I

PERFORMANCE OF COTTON TEXTILE INDUSTRY

Report for the month of June 2022

Coverage This report covers Two hundred & Ninety Nine (299) Cotton Textile Mills, producing Yarn and Cloth.

Spindles/Rotors/Looms	Installed	Average worked during Month	% Utilization during Month
Spindles	8364675	6998487	83.7%
Rotors	56474	39764	70.4%
Looms	8672	6742	77.7%

MANUFACTURING ACTIVITY JUNE 2022

Production, Consumption and Stock of Cotton Bales

The mills purchased 812507 Bales of Cotton during the month, 21.0% higher than May 2022. The mills consumed 1075354 Cotton Bales to manufacture Yarn, 7.1% higher than the last month. The stock of Cotton Bales at the end of the month was 3934514 Bales.

Production, Consumption and Sale of Cotton Yarn

The production of Cotton Yarn during the month was 84389 thousand kgs. which is 0.6% higher than May 2022. The mills consumed 18746 thousand kgs. of Cotton Yarn to manufacture Cotton Cloth during the month, 82844 thousand kgs. of Cotton Yarn was sold by the mills during the month, 1.5% higher than May 2022. Export during the month was 14871 thousand kgs. which was 26.4% higher than the last month.

Production and Sale of Cotton Cloth

The production of Cotton Cloth during the month was 59219 thousand meters. 0.6% higher than the last month, 59544 thousand meters. of Cotton Cloth was sold 14159 thousand meters. was exported by the mills during the month which was 27.1% lower than the last month.

Production of Man Made/Blended Yarn and Man Made/Blended Cloth

The production of Man Made/Blended Yarn 54289 thousand Kgs. which is 0.2% higher than the last month. The production of Man Made/Blended Cloth was 9995 thousand meters. This is 0.3% higher than the last month.

Employment and Wages/Salaries

Total employment during the month was 159028. Out of this total employment, 133672 were production workers. Total wages/salaries for the month amounted to 3227.5 Million Rupees.

MANUFACTURING ACTIVITY 2021-2022

Purchase, Consumption and Stock Of Cotton Bales

The mills purchased 11846884 Bales of Cotton during the year 2021-2022, 39.7% higher than the last year. The mills consumed 9431481 Bales to manufacture Yarn, 28.8% higher than the last year. The stock of Cotton with the mills at the end of the year was 3934514 Bales against 3113706 Bales at the end of the last year.

Production, Consumption, Sale And Stock Of Cotton Yarn

The production of Cotton Yarn during the year was 1006783 thousand Kgs. which was 0.9% higher than the last year. In addition, 641192 thousand Kgs. of Man Made/Blended Yarn was produced during the year. The Weaving Mills consumed 215857 thousand Kgs. of Cotton Yarn to manufacture Cloth, 27.1% higher than the last year. The mills sold 1033312 thousand Kgs. of Yarn (18.4% exported) during the year. The sale was 19.5% higher than the last year. The stock of Cotton Yarn with the mills stood at 65153 thousand Kgs. at the end of the year.

Production, Sale and Stock Of Cotton Cloth

The production of Cotton Cloth during the year was 690956 thousand meters. which was 7.2% lower than the last year. In addition, 116340 thousand meters. of Man Made/Blended Cloth was produced during the year. 728202 thousand meters. of Cotton Cloth was sold by the mills (29.6% exported) during the year. This sale of Cotton Cloth was 4.2% higher than the last year. The stock of Cotton Cloth with the mills at the end of the June 2022 was 76511 thousand meters.

Employment and Wages/Salaries

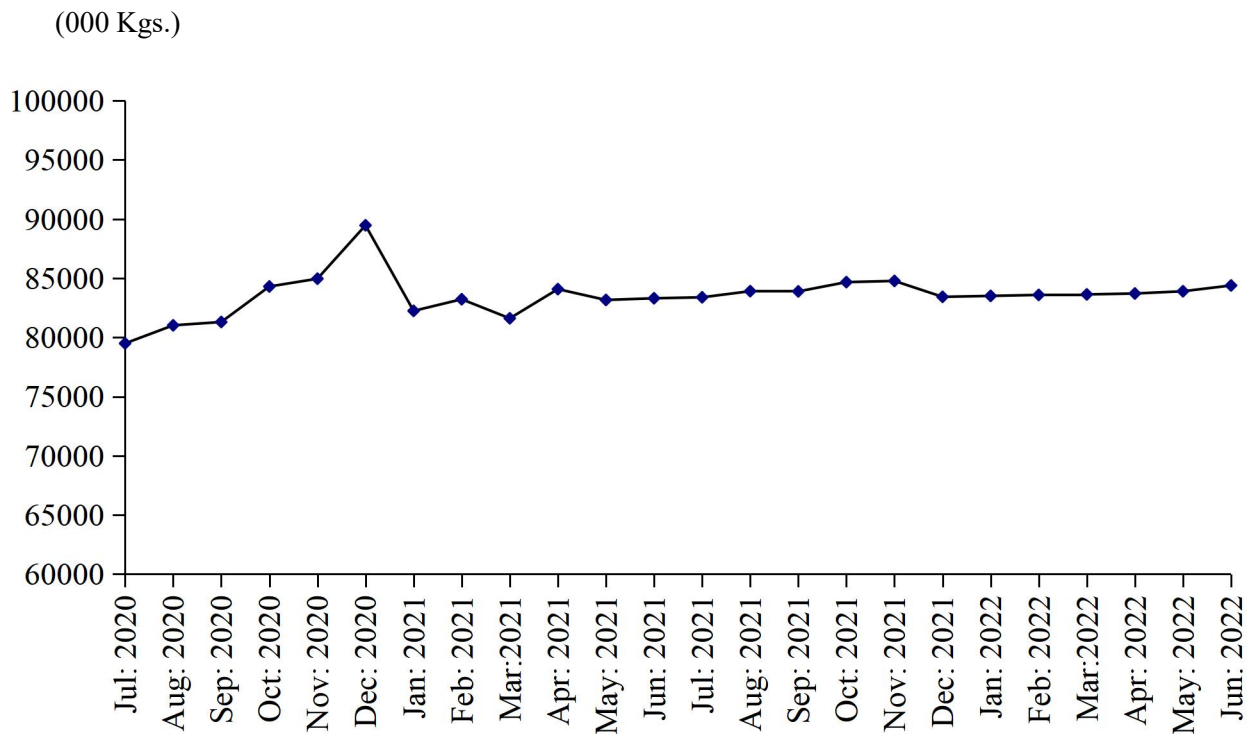
The average monthly total employment during the year was 157343, which was 1.7% higher than the last year. Average wages/salaries bill for the year amounted to 3146.8 Million Rupees. Month-wise production of Man Made/blended yarn and Man Made/Blended Cloth since July, 2020 is as under:-

Production of Man Made/Blended Yarn and Cloth (Since July 2020)

Month/Year	Man Made / Blended Yarn (000 Kgs.)		Man Made / Blended Cloth (000.Mtrs.)	
	2020-21	2021-22	2020-21	2021-22
<u>July- June</u>	<u>628467</u>	<u>641192</u>	<u>62245</u>	<u>116340</u>
July	45621	55304	5362	7807
August	47580	52332	5325	9990
September	47679	52108	5445	9644
October	48380	52419	5325	9699
November	48490	52985	5390	9624
December	48531	53313	5303	9966
January	60694	53432	5411	9858
February	56168	53416	4753	9916
March	58111	53559	4769	9925
April	55802	53854	5190	9951
May	56163	54181	4864	9965
June	55248	54289	5108	9995

PRODUCTION OF COTTON YARN

July 2020 to June 2022



PRODUCTION OF COTTON CLOTH

July 2020 to June 2022

(000 Linear Mtrs.)

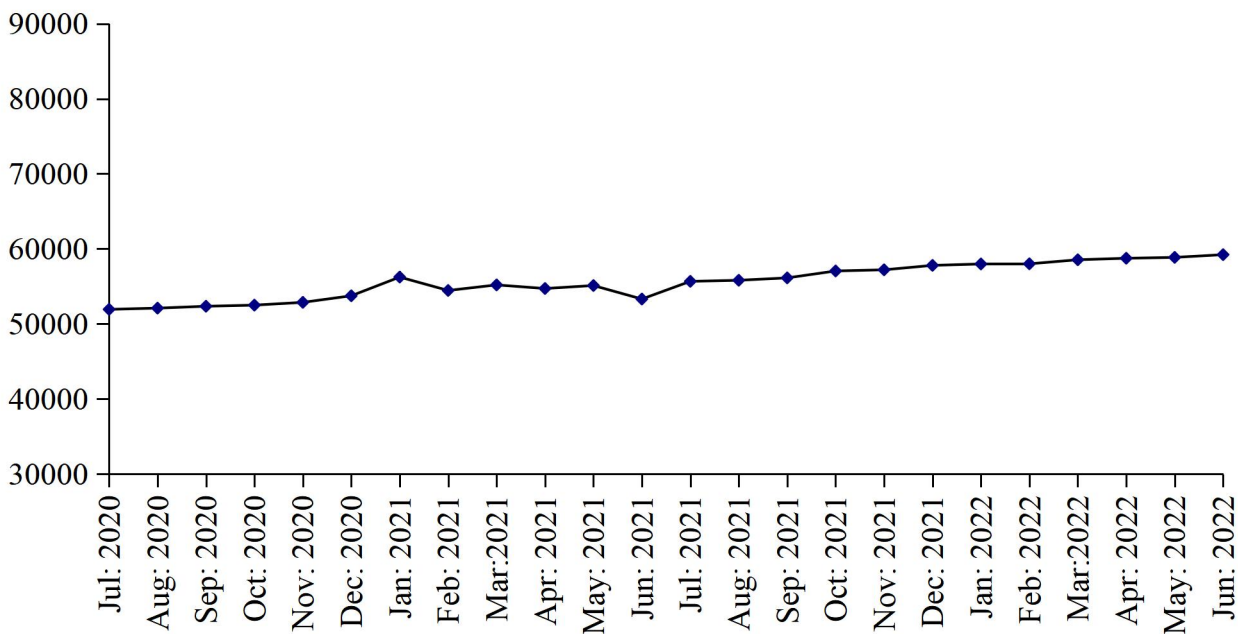


TABLE 10: DETAIL OF THE PURCHASE, SALE, CONSUMPTION AND STOCK OF COTTON BALES.

(one Bale = 170 Kg)

Year (July-June)/ Month	No. Of Reporting Mills	Purchase	Sale	Consumed for Spinning	Stock at the end of Year/Month
2005-06	250	8718973	609484	8247206	1979078
2006-07	268	9067493	395172	8691665	1959734
2007-08	268	8457435	451365	7987689	1978115
2008-09	268	7284896	483579	7100353	1679079
2009-10	268	8143340	505951	7889680	1426788
2010-11	274	8801855	484794	8596317	1147532
2011-12	274	8025974	387146	7286551	1499809
2012-13	277	8618084	326690	7863746	1927457
2013-14	277	8301002	434565	7838753	1955141
2014-15	277	8281619	550118	7819131	1867511
2015-16	290	7263140	330272	7085902	1714477
2016-17	290	8271104	587127	7802375	1596079
2017-18	299	8157127	412752	7459759	1880695
2018-19	299	8156763	448409	7552656	2036393
2019-20	299	6953009	399666	6319497	2270239
<u>2020-21</u>	<u>285</u>	<u>8478928</u>	<u>314792</u>	<u>7320669</u>	<u>3113706</u>
Jul:	285	420421	17941	505740	2166979
Aug:	285	459592	30479	604039	1992053
Sep:	285	518489	11901	602527	1896114
Oct:	285	688237	15162	602823	1966366
Nov:	285	795910	13915	646925	2101436
Dec:	285	956602	42291	547929	2467818
Jan:	285	837434	11353	525077	2768822
Feb:	285	769118	11217	501705	3025018
Mar:	285	728443	17197	542855	3193409
Apr:	285	764048	30128	780296	3147033
May	285	822847	26564	858738	3084578
June	285	717787	86644	602015	3113706
<u>2021-22</u>	<u>285</u>	<u>11846884</u>	<u>1594595</u>	<u>9431481</u>	<u>3934514</u>
Jul:	285	714986	31523	677441	3119728
Aug:	285	590918	50396	649939	3010311
Sep:	285	943166	146879	733099	3073499
Oct:	285	1602969	124703	707058	3844707
Nov:	285	1388987	29269	838596	4365829
Dec:	285	995600	291992	827294	4242143
Jan:	285	961344	211704	776955	4214828
Feb:	285	904421	217514	676888	4224847
Mar:	285	952248	219210	677308	4280577
Apr:	285	951522	215657	787063	4229379
May:	285	1028216	46997	1004486	4206112
June:	285	812507	8751	1075354	3934514

TABLE11: PRODUCTION, PURCHASE, CONSUMPTION, SALE AND STOCK OF COTTON YARN

Year (July-June)/ Month	No. of Reporting Mills	Production	Purchase	Consumed	(000 Kgs) SALE			Stock at the end of Year/ Month
					Total	Within Country	Exported	
2005-06	233	823773	163778	138771	858740	569794	284946	36649
2006-07	250	935996	155461	161905	929558	648260	281298	36643
2007-08	263	869531	182463	185558	853110	626939	226171	49969
2008-09	263	744478	138920	150092	736453	562275	174178	46822
2009-10	263	824100	93550	108458	809044	646616	162428	46970
2010-11	263	861278	86884	107441	843590	672067	171523	44101
2011-12	263	807305	83157	76949	824281	661528	162753	33333
2012-13	274	892200	116081	106323	898240	651670	246570	37051
2013-14	274	939965	129796	132378	931890	720629	211561	42544
2014-15	289	982172	132904	139454	974797	750512	224285	43369
2015-16	292	987258	139201	162386	962945	753246	209699	44497
2016-17	290	1063645	143722	153715	1056034	857310	198724	42115
2017-18	247	1082179	191064	179554	1090682	857987	232695	45122
2018-19	247	1075008	186447	178128	1082390	888248	194132	46059
2019-20	247	976627	221511	180109	997528	812952	184576	66560
2020-21	247	998181	342664	169862	1182999	991173	191826	54544
Jul:	247	79495	23104	16322	88055	72400	15655	64782
Aug:	247	81022	20256	15980	82899	70177	12722	67181
Sep:	247	81303	21095	15303	88972	75985	12987	65304
Oct:	247	84302	20492	14302	96541	81085	15456	59255
Nov:	247	84959	18333	15868	91882	78846	13036	54797
Dec:	247	89470	21070	16389	92684	77535	15149	56264
Jan:	247	82242	30479	12616	94757	76722	18035	61612
Feb:	247	83224	35978	13315	105685	88495	17190	61814
Mar:	247	81613	37191	12416	106291	90239	16052	61911
Apr:	247	84079	38712	11317	110473	92443	18030	62912
May	247	83165	41255	9801	116121	97942	18179	61410
Jun:	247	83307	34699	16233	108639	89304	19335	54544
2021-22	247	1006783	252995	215857	1033312	843488	189824	65153
July	247	83388	25366	8227	98638	79839	18799	56433
Aug:	247	83907	23576	9282	103674	84065	19609	50960
Sep:	247	83887	20276	17841	84806	70081	14725	52476
Oct:	247	84671	20701	18511	84538	69940	14598	54799
Nov:	247	84772	21556	20848	84334	66359	17975	55945
Dec:	247	83428	20486	22634	83752	66955	16797	53473
Jan:	247	83508	20624	20603	80948	67143	13805	56054
Feb:	247	83590	20632	19968	82999	66624	16375	57309
Mar:	247	83634	20862	19901	81499	67017	14482	60405
Apr:	247	83710	21064	19852	83671	67651	16020	61656
May:	247	83899	19937	19444	81609	69841	11768	64439
June:	247	84389	17915	18746	82844	67973	14871	65153

TABLE 12: PRODUCTION, PURCHASE, SALE AND STOCK OF COTTON CLOTH.

(000 Mtrs.)

Year (July-June)/ Month	No. Of Reporting Mills	Production	Purchased	SALE			Stock at the end of Year/ Month
				Total	Within Country	Exported	
2005-06	50	340015	91453	440511	191528	248983	49828
2006-07	50	421403	93715	508661	267082	241579	56285
2007-08	52	401275	22913	410559	245425	165134	69914
2008-09	52	350406	52966	397698	207800	189898	75588
2009-10	52	369035	62330	438802	258870	179932	68151
2010-11	53	377058	27814	411759	273413	138346	61264
2011-12	53	324906	26410	354262	245679	108583	58318
2012-13	56	337955	39613	384441	227950	156491	51445
2013-14	56	414827	44459	454427	230989	223438	56304
2014-15	57	468206	33332	500905	297034	203871	56937
2015-16	57	522412	18246	542268	325894	216374	55327
2016-17	58	670884	42791	703647	431374	272273	65355
2017-18	39	703513	44908	749157	439486	309671	64619
2018-19	39	697096	38577	751178	456319	294859	49114
2019-20	39	650187	30785	658431	455655	202776	71655
<u>2020-21</u>	<u>38</u>	<u>644439</u>	<u>48331</u>	<u>699107</u>	<u>513618</u>	<u>185489</u>	<u>65318</u>
Jul:	39	51930	4292	55306	37711	17595	72571
Aug:	39	52093	2687	54111	37008	17103	73240
Sep:	39	52342	2685	57818	38891	18927	70449
Oct:	39	52493	2829	59370	41714	17656	66401
Nov:	39	52861	2636	57006	42213	14793	64892
Dec:	39	53738	1469	57710	41703	16007	62389
Jan:	39	56232	2675	59700	44259	15441	61596
Feb:	39	54447	3939	64775	49476	15299	55207
Mar:	39	55186	3015	62744	48825	13919	50664
Apr:	39	54708	53112	53096	40883	12229	55180
May:	39	55104	6397	53177	40777	12400	63504
Jun:	39	53305	12787	64278	50158	14120	65318
<u>2021-22</u>	<u>38</u>	<u>690956</u>	<u>48439</u>	<u>718202</u>	<u>512555</u>	<u>215647</u>	<u>76511</u>
Jul:	38	55662	12787	63374	51764	11610	70393
Aug:	38	55805	14537	71790	53582	18208	68945
Sep:	38	56124	3019	58336	42284	16052	69752
Oct:	38	57045	4417	56074	40706	15368	75140
Nov:	38	57200	4149	58292	41233	17059	78197
Dec:	38	57790	1234	63512	40608	22904	73709
Jan:	38	57978	1121	58135	37346	20789	74673
Feb:	38	57999	1427	56594	37043	19551	77505
Mar:	38	58539	1344	58767	39368	19399	78621
Apr:	38	58740	1283	60396	39257	21139	78248
May:	38	58855	1327	63388	43979	19409	75042
June:	38	59219	1794	59544	45385	14159	76511

TABLE 13: EMPLOYMENT AND WAGES/SALARIES

Year (July-June)/ Month	No. Of Reporting Mills	E M P L O Y M E N T (Nos.)*			WAGES/SALARIES (000 Rs.)		
		Total	Production Workers	Office Staff	Total	Production Workers	Office Staff
2005-06	271	172178	150444	21734	636119	491910	144209
2006-07	288	183201	158112	25089	791772	620130	171642
2007-08	288	176643	152036	24607	842722	661182	181540
2008-09	288	162984	139152	23832	802438	629608	172830
2009-10	288	168727	144487	24240	944137	750701	193436
2010-11	295	166718	142756	23962	1149580	893633	255947
2011-12	295	163535	140315	23220	1171743	926744	245002
2012-13	280	169697	144411	25286	1323153	1043134	280586
2013-14	281	172129	144216	27913	1627528	1286234	341294
2014-15	289	170528	143048	27480	1734882	1372957	361925
2015-16	289	164049	135777	28272	1925533	1497525	423209
2016-17	298	165251	133259	31992	2069106	1599857	469249
2017-18	299	161727	133190	28537	2251084	1756455	494629
2018-19	299	157846	131085	26761	2438412	1891246	247166
2019-20	299	151851	126203	25648	2501885	1973563	528322
<u>2020-21</u>	<u>285</u>	<u>154706</u>	<u>129886</u>	<u>24820</u>	<u>2816361</u>	<u>2213454</u>	<u>602907</u>
Jul:	285	153912	127856	26056	2676033	2081604	594429
Aug:	285	153676	127612	26064	2670495	2082748	587747
Sep:	285	153770	128589	25181	2703708	2088684	615024
Oct:	285	154540	129478	25062	2737557	2115727	621830
Nov:	285	156015	130878	25137	2686278	2162141	524137
Dec:	285	156917	131480	25437	2746711	2191693	555018
Jan:	285	156997	131555	25442	2761028	2191900	569128
Feb	285	154695	131173	23522	2909143	2279219	629924
Mar:	285	154612	131096	23516	2987996	2357335	630661
Apr:	285	152853	128712	24141	3008502	2385422	623080
May	285	154841	130745	24096	2793503	2206243	587260
Jun	285	154841	130745	24096	2793503	2206243	596463
<u>2021-22</u>	<u>285</u>	<u>157343</u>	<u>132207</u>	<u>25136</u>	<u>3146792</u>	<u>2425150</u>	<u>721642</u>
Jul:	285	154695	130621	24074	2812038	2219728	592310
Aug:	285	156003	131674	24329	3055240	2374009	681231
Sep:	285	155803	131402	24401	3096924	2394889	702035
Oct:	285	156075	131460	24615	3097145	2388151	708994
Nov:	285	156507	131457	25050	3192910	2448728	744182
Dec:	285	156748	131590	25158	3181397	2451990	729407
Jan:	285	158294	132490	25804	3180335	2441813	738522
Feb:	285	158540	132610	24930	3199488	2448892	750596
Mar:	285	158640	133007	24633	3213548	2453189	760359
Apr:	285	158796	133173	25623	3252167	2467214	784953
May:	285	158989	133329	24666	3252787	2480662	772125
June:	285	159028	133672	25356	3227523	2532533	773840

* = Monthly averages over the year.

**LIST OF COTTON TEXTILE MILLS IN THE PUNJAB ALONGWITH THEIR INSTALLED
CAPACITY OF SPINDLES/ROTORS/LOOMS
AS ON 30-06-2022**

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
		<u>PUNJAB</u>			<u>8364675</u>	<u>56474</u>	<u>8672</u>
		<u>Bahawalnagar</u>			<u>30840</u>	<u>0</u>	<u>0</u>
1	11	Bahawalnagar	Qadri Textile Mills Ltd.		30840	0	0
<u>T</u>		<u>Bahawalpur</u>			<u>69348</u>	<u>0</u>	<u>198</u>
2	12	Bahawalpur	Al-Azhar Textiles Mills Ltd.	Closed	22140	0	0
3	12	Bahawalpur	Blue Star Textiles Mills Ltd.I	Closed	15360	0	0
4	12	Bahawalpur	Blue Star Textiles Mills Ltd.II	Closed	0	0	198
5	12	Bahawalpur	Gulistan Textiles Mills Ltd.	Closed	31848	0	0
<u>T</u>		<u>R.Y.Khan</u>			<u>63624</u>	<u>0</u>	<u>0</u>
6	13	R.Y.Khan	Ahmad Fine Textiles Mills Ltd.		46128	0	0
7	13	R.Y.Khan	Ahmad Oriental Textiles Mills Ltd.		17496	0	0
<u>T</u>		<u>D.G.Khan</u>			<u>193236</u>	<u>0</u>	<u>0</u>
8	21	D.G.Khan	Al-Hamad Corporation		126696	0	0
9	21	D.G.Khan	Choti Textile Mills Ltd.	Closed	33360	0	0
10	21	D.G.Khan	Yahya Textile Mills Ltd.		33180	0	0
<u>T</u>		<u>Muzaffar Garh</u>			<u>898800</u>	<u>4548</u>	<u>415</u>
11	23	Muzaffar Garh	Ahmed Hassan Textile Mills Ltd.		253368	0	219
12	23	Muzaffar Garh	Appollo Text Mills		88320	0	0
13	23	Muzaffar Garh	Fatima Enterprises No.1	Closed	36048	0	0
14	23	Muzaffar Garh	Fazal Cloth Text Mills		128288	4548	0
15	23	Muzaffar Garh	Indus Dyeing & Manufacturing		14200	0	0
16	23	Muzaffar Garh	Mahmood Textile Mills		115824	0	196
17	23	Muzaffar Garh	Maqbool Textile Mills		82224	0	0
18	23	Muzaffar Garh	Muhib Textile Mills	Closed	48000	0	0
19	23	Muzaffar Garh	Nafees Cotton Textile Mills Ltd.		30192	0	0
20	23	Muzaffar Garh	Sun Rays Textile Mills		34896	0	0
21	23	Muzaffar Garh	Tata Textile Mills		44400	0	0
22	23	Muzaffar Garh	Khokhar Textile Mills		23040	0	0
<u>T</u>		<u>Faisalabad</u>			<u>2064231</u>	<u>19717</u>	<u>1858</u>
23	32	Faisalabad	A.A. Spinning		50544	0	0
24	32	Faisalabad	Abdullah Fabrics (Pvt.) Ltd.		40440	0	0
25	32	Faisalabad	Accord Textile Mills Ltd.		23904	0	0
26	32	Faisalabad	Spinwall Fibre	Closed	17500	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
27	32	Faisalabad	Ahmed Din Textile Mills Ltd.	Closed	18720	0	0
28	32	Faisalabad	Al-Zamin Textile Mills Ltd.		19212	0	0
29	32	Faisalabad	Amtex (Pvt) Ltd (Spinning Divn)	Closed	30960	0	0
30	32	Faisalabad	Anjum Textile Mills Ltd.		24888	0	0
31	32	Faisalabad	Arshad Corporation		0	0	228
32	32	Faisalabad	Arshad Textile Mills		23376	0	0
33	32	Faisalabad	Arzoo Textile Mills	Closed	0	0	314
34	32	Faisalabad	Ashfaq Textile Mills	Closed	0	0	243
35	32	Faisalabad	Asim (Amin) Textile Mills		23868	0	0
36	32	Faisalabad	Aslam Textile Mills Ltd.	Closed	52344	0	0
37	32	Faisalabad	Be Be jan Textile Mills Ltd		0	0	140
38	32	Faisalabad	Best Export (Pvt) Ltd.	Closed	76080	0	0
39	32	Faisalabad	Bilal Fibres Ltd.	Closed	23256	0	0
40	32	Faisalabad	Bilal Textiles (Pvt) Ltd.		25440	0	0
41	32	Faisalabad	Bismallah Textile (Spinning Unit)	Closed	20160	0	0
42	32	Faisalabad	Bismillah Textile & Weaving Mills	Closed	18696	0	0
43	32	Faisalabad	Crescent Cotton Mills Ltd.		19680	0	0
44	32	Faisalabad	Crescent Textile Mills Ltd.		99984	605	112
45	32	Faisalabad	Faisal Spinning (Chawala Textile Mills)	Closed	17200	0	0
46	32	Faisalabad	Faisal Fabrics Ltd.		18696	0	0
47	32	Faisalabad	Faizan Spinning Mills Ltd.	Closed	0	1600	0
48	32	Faisalabad	Farooq (Hamid Wahid) Spinning Mills	Closed	0	5600	0
49	32	Faisalabad	Gulam Murtaza Textile Mills	Closed	0	2800	0
50	32	Faisalabad	Habib Calico	Closed	0	0	40
51	32	Faisalabad	Habib Haseeb Spinning Mills		29484	0	0
52	32	Faisalabad	Harum Textile Mills (Plant-2)	Closed	18472	0	0
53	32	Faisalabad	Hassan Limited		135972	0	0
54	32	Faisalabad	Ibrahim Fibers (Plant-3) Unit-1		46673	0	0
55	32	Faisalabad	Ibrahim Fibres (Plant-1) Unit-1		54720	0	0
56	32	Faisalabad	Ibrahim Fibres (Plant-1) Unit-2		19440	0	0
57	32	Faisalabad	Ibrahim Fibres (Plant-1) Unit-3		19000	0	0
58	32	Faisalabad	Ibrahim Fibres (Plant-2) Unit-1		40608	0	0
59	32	Faisalabad	Ibrahim Fibres (Plant-2) Unit-2		100320	0	0
60	32	Faisalabad	Ibrahim Fibres (Plant-3) Unit-2		29484	0	0
61	32	Faisalabad	Ideal Spinning Mills		34728	0	0
62	32	Faisalabad	Inter Loop (Pvt) Ltd.		46704	0	0
63	32	Faisalabad	Ishaq Textile Mills		30186	0	0
64	32	Faisalabad	Ittehad (Pvt.) Ltd		40740	0	0
65	32	Faisalabad	J.A. Textile Mills Ltd.		21384	0	0
66	32	Faisalabad	J.K Spinning Mills Ltd.		139176	0	100
67	32	Faisalabad	Shakar Gunj Limited		33120	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
68	32	Faisalabad	Khurshid Spinning Mills Ltd.	Closed	17600	0	0
69	32	Faisalabad	M.K. Sons (Pvt) Ltd.		0	0	224
70	32	Faisalabad	M.K.B.Spinning Mills (Pvt)Ltd.		44520	0	0
71	32	Faisalabad	Masood Textile Mills Ltd.		18240	0	0
72	32	Faisalabad	(Mima) Cotton Mills Ltd. Indus Lyallpur		39744	0	0
73	32	Faisalabad	Nilibar Textile Mills Ltd.		0	1200	0
74	32	Faisalabad	Nishat Textile Mills Ltd.		167280	0	0
75	32	Faisalabad	Pride Textile Mills Ltd.	Closed	14400	0	0
76	32	Faisalabad	Rafique Spinning Mills Ltd.		35436	3000	0
77	32	Faisalabad	Rana Textile Mills Ltd.		19200	0	0
78	32	Faisalabad	Samira Fabrics Mills Ltd.		0	0	123
79	32	Faisalabad	Sarfraz Textile Mills		24768	0	0
80	32	Faisalabad	Sargodha Spinning Mills Ltd.	Closed	14200	0	0
81	32	Faisalabad	Shahbaz Garments (Pvt) Ltd.		2880	3312	0
82	32	Faisalabad	Sitara Chemical (Tex Division)unit-2	Closed	28512	0	0
83	32	Faisalabad	Sitara Fabrics Mills Ltd	Closed	0	0	96
84	32	Faisalabad	Sitara Spinning Ind.Unit.1	Closed	27552	0	0
85	32	Faisalabad	Suraj Cotton		19200	0	200
86	32	Faisalabad	Tahir Rafique Textile Mills		25200	0	0
87	32	Faisalabad	Winnhar Textile Mills Ltd.		0	1600	0
88	32	Faisalabad	Zahid Jee Textile Mills Ltd.		21552	0	28
89	32	Faisalabad	Zia ul Qamar Spinning Mills.	Closed	0	0	0
90	32	Faisalabad	H.A.R Textile.		38088	0	0
91	32	Faisalabad	Zahid Jee Textile Mills Ltd. No.2		20640	0	0
<u>T</u>		<u>Jhang</u>			<u>190408</u>	<u>2600</u>	<u>0</u>
92	33	Jhang	Areha spinning Mills		0	1600	0
93	33	Jhang	Ashiana Cotton Products		37728	0	0
94	33	Jhang	Crescent Ujala		25856	0	0
95	33	Jhang	Galaxy Textile Mills Ltd.	Closed	24360	0	0
96	33	Jhang	Shah jewana Textile Mills Ltd.	Closed	22080	0	0
97	33	Jhang	Shams Textile Mills Ltd.		24960	0	0
98	33	Jhang	Sufi Textile Mills	Closed	18472	1000	0
99	33	Jhang	Tayyab Textile Mills Ltd.		22080	0	0
100	33	Jhang	Waqas spinning Mills	Closed	14872	0	0
<u>T</u>		<u>T.T.Singh</u>			<u>19200</u>	<u>0</u>	<u>0</u>
101	34	T.T.Singh	Chenab Fibres Ltd.	Closed	19200	0	0
<u>T</u>		<u>Gujranwala</u>			<u>20376</u>	<u>0</u>	<u>0</u>
102	41	Gujranwala	Khawja Spinning Mills Ltd.	Closed	20376	0	0
<u>T</u>		<u>Gujrat</u>			<u>26160</u>	<u>0</u>	<u>0</u>
103	42	Gujrat	Kunjah Textile Mills		10320	0	0
104	42	Gujrat	Servis Textile Mills Ltd.		15840	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
T		<u>Hafizabad</u>			<u>25760</u>	<u>576</u>	<u>102</u>
105	43	Hafizabad	Crescent Greenwood Textile Mills Ltd.		25760	576	102
T		<u>M.B.Din</u>			<u>39679</u>	<u>0</u>	<u>0</u>
106	44	M.B.Din	ACRO Spinning & Weaving Mills Ltd.		39679	0	0
T		<u>Kasur</u>			<u>1577967</u>	<u>640</u>	<u>2454</u>
107	51	Kasur	Akram Cotton Mills Ltd.		23220	0	0
108	51	Kasur	Al-Nasr Textile Mills Ltd.		44784	0	0
109	51	Kasur	Amer Cotton Mills Ltd.		47712	0	0
110	51	Kasur	Aruj Textile Mills Ltd.		14400	0	0
111	51	Kasur	Aziz Spinning Mills Ltd.	Closed	17000	0	0
112	51	Kasur	Brothers Textile Mills Ltd.	Closed	17280	0	0
113	51	Kasur	Chakwal Spinning Mills Ltd.	Closed	17436	0	0
114	51	Kasur	Cheniot Textile Mills Ltd.		24648	0	0
115	51	Kasur	Din Textile Mills-1		56928	0	0
116	51	Kasur	Eastern Spinning Mills		23736	0	0
117	51	Kasur	Eastern Spinning Mills -II		23736	0	0
118	51	Kasur	Ellecot spinning Mills		61968	0	0
119	51	Kasur	Farooq Habib Textile Mills Ltd.	Closed	20160	0	0
120	51	Kasur	Ghazi Fabrics International		51072	0	192
121	51	Kasur	Glammer Textile Mills		28728	0	0
122	51	Kasur	Gulistan Spinning Mills	Closed	24086	0	0
123	51	Kasur	Gulistan Spinning Mills-2	Closed	21264	0	0
124	51	Kasur	Hakeem Textile Mills Ltd.	Closed	0	0	48
125	51	Kasur	Hala Spinning Mills		16800	0	0
126	51	Kasur	Hamid Textile Mills	Closed	18650	0	54
127	51	Kasur	Hira Textile Mills Ltd.		46752	0	0
128	51	Kasur	Huma Aziz industries	Closed	0	440	0
129	51	Kasur	II-S(Rainbow Industries)		41856	0	0
130	51	Kasur	Ittefaq Textile Mills-2	Closed	12480	0	0
131	51	Kasur	Ittefaq Textile Mills-3		17280	0	0
132	51	Kasur	Kaytex(Saleem) Textile Mills	Closed	0	0	653
133	51	Kasur	khalid Siraj Textile Mills		17280	0	0
134	51	Kasur	Kohinoor Weaving Mills		0	0	258
135	51	Kasur	M.I. Concern		0	2000	0
136	51	Kasur	Mayfair Spinning Mills	Closed	0	0	0
137	51	Kasur	Mehran Ramzan Textile Mills		50688	0	0
138	51	Kasur	Mian Textile Mills	Closed	15576	0	0
139	51	Kasur	Murtaza Haseeb Textile Mills	Closed	14000	0	0
140	51	Kasur	Nafeesa Textile Mills Ltd.		25417	0	520
141	51	Kasur	Nishat chunian weaving		0	0	369

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
142	51	Kasur	Nishat chunian-1		21780	0	0
143	51	Kasur	Nishat chunian-2		31596	0	0
144	51	Kasur	Nishat Chunian -3		50688	0	0
145	51	Kasur	Nishat Textile Mills-3		21888	0	0
146	51	Kasur	Nishat chunian-5		27648	0	0
147	51	Kasur	Quetta Textile Mills Ltd., No.6		13416	0	0
148	51	Kasur	Samin Textile Limited		23736	0	0
149	51	Kasur	Paradise Textile Mills(Zahoor)		26304	0	0
150	51	Kasur	Quetta Textile Mills		24256	0	0
151	51	Kasur	Ravi Textile Mills	Closed	12480	0	0
152	51	Kasur	Ramzan Bukhsh Textile Mills	Closed	17200	0	0
153	51	Kasur	Ravi Spinning Mills		17280	0	0
154	51	Kasur	Resham Textile Mills		38448	0	0
155	51	Kasur	Riaz(Nishat Spinning-4)		19296	0	0
156	51	Kasur	Rubi Textile Mills		14136	0	0
157	51	Kasur	Saad Textiles		0	0	207
158	51	Kasur	Sajjad Textile Mills	Closed	20208	0	0
159	51	Kasur	Salman Numan Enterprises	Closed	17760	0	0
160	51	Kasur	Sardarpur Textile Mills		24252	0	0
161	51	Kasur	Saritow-I Spinning Mills		25440	0	0
162	51	Kasur	Saritow-II (Azam) Textile Mills Ltd.		25440	0	0
163	51	Kasur	Servis Fabrics	Closed	12000	0	0
164	51	Kasur	Sheikhupura Textile Mills Ltd.		41856	0	0
165	51	Kasur	Spphire Textile Mills No.4		31392	0	0
166	51	Kasur	Superior Textile Mills		63504	0	0
167	51	Kasur	Taj Textile Mills		39039	0	0
168	51	Kasur	TriTex Cotton Mills		39276	0	0
169	51	Kasur	Yousaf Weaving and Spinning Mills		21780	0	153
170	51	Kasur	Yousaf Weaving Mills		17976	0	0
171	51	Kasur	Zahoor Cotton and Spinning Mills	Closed	21100	0	0
172	51	Kasur	Zahoor Weaving Textile Mills		17280	0	0
<u>T</u>		<u>Lahore</u>			<u>129840</u>	<u>2878</u>	<u>240</u>
173	52	Lahore	ACRO Spinning & Weaving Mills Ltd.	Closed	0	0	120
174	52	Lahore	AL Textiles (Pvt) Ltd.		25200	0	0
175	52	Lahore	Bisma Textile Mills	Closed	17136	0	0
176	52	Lahore	Ch. Sugar Mill (Textile Division)		20160	0	0
177	52	Lahore	Chenab Textile Mills	Closed	19200	0	120
178	52	Lahore	Ihsan Cotton Products		0	2064	0
179	52	Lahore	Monnoo Industries		19200	0	0
180	52	Lahore	Paramount Spinning Mills		25920	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
<u>T</u>		<u>Nankana Sahib</u>			<u>129096</u>	<u>4000</u>	<u>0</u>
181	53	Nankana Sahib	Abid Kaleem Textile	Closed	17000	1600	0
182	53	Nankana Sahib	Bashir cotton Mills		30960	0	0
183	53	Nankana Sahib	North Star Textiles Limited		57864	0	0
184	53	Nankana Sahib	Cotton Yarn (Pvt.) Ltd.,	Closed	0	800	0
185	53	Nankana Sahib	Saira Textiles		23232	0	0
186	53	Nankana Sahib	Khalil Tanvir Textiles		0	1600	0
<u>T</u>		<u>Sheikhupura</u>			<u>1331765</u>	<u>6020</u>	<u>1487</u>
187	54	Sheikhupura	C. A. Textile Mills Ltd.	Closed	34548	0	0
188	54	Sheikhupura	Ayesha Spinning Mills		35496	0	0
189	54	Sheikhupura	Reliance Cotton Spinning		46944	0	0
190	54	Sheikhupura	Bhanero Textile Mills No.2		52272	0	0
191	54	Sheikhupura	Bhimra Textile Mills		20640	0	0
192	54	Sheikhupura	Blessed Textile Mills		24864	0	0
193	54	Sheikhupura	Blessed Textile Mills No.3		34242	0	0
194	54	Sheikhupura	Maqbool Usman (Crescent)		22080	0	0
195	54	Sheikhupura	Crescent Fibres Ltd. No.2		38448	0	0
196	54	Sheikhupura	Crescent Cotton Mills No.1		19200	0	0
197	54	Sheikhupura	Crescent Cotton Mills No.2		19200	0	0
198	54	Sheikhupura	Dar-e-Salam Textile Mills		21600	0	0
199	54	Sheikhupura	Fahid javed Spinning Mills		0	1500	0
200	54	Sheikhupura	Faisal Spinning Mills		0	0	265
201	54	Sheikhupura	Gulistan Textile Mills No.4	Closed	47184	0	0
202	54	Sheikhupura	Gulistan Weaving Mills	Closed	0	0	183
203	54	Sheikhupura	Gulshan Spinning Mills No.3	Closed	30250	0	0
204	54	Sheikhupura	Kashif Textile Mills	Closed	20587	0	0
205	54	Sheikhupura	Lahore Textile Mills No.1		15948	0	0
206	54	Sheikhupura	Lahore Textile Mills No.2		17808	0	0
207	54	Sheikhupura	MGM corporation	Closed	19280	0	0
208	54	Sheikhupura	Nagra Spinning Mills		62952	0	0
209	54	Sheikhupura	Nayab Spinning & Weaving Mills	Closed	19200	0	0
210	54	Sheikhupura	Ali Akbar Spinning		14000	0	0
211	54	Sheikhupura	Sapphira Textile Mill No.5		25000	0	0
212	54	Sheikhupura	Sapphir Textile Weaving No.6		0	0	360
213	54	Sheikhupura	Naveed Nawaz		14200	0	0
214	54	Sheikhupura	Noor Industry		0	3560	0
215	54	Sheikhupura	Nishat Mills (Weaving Unit)		0	0	363
216	54	Sheikhupura	Olympia Blended Fibres No.1		22440	0	0
217	54	Sheikhupura	Olympia Blended Fibres No.2		22152	0	0
218	54	Sheikhupura	Prosperity weaving Mills		0	0	316

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
219	54	Sheikhupura	Quality Textile Mills		62952	0	0
220	54	Sheikhupura	Rawal Textile Mills		19488	0	0
221	54	Sheikhupura	Riaz Textile Mills		95356	0	0
222	54	Sheikhupura	Sapphire Fabrics No.1		33868	0	0
223	54	Sheikhupura	Sapphire Fibres Ltd. No.3		63504	0	0
224	54	Sheikhupura	Shadman Cotton Mills No.2	Closed	34992	0	0
225	54	Sheikhupura	Shadman Cotton Mills No.3	Closed	21192	0	0
226	54	Sheikhupura	Shahdab Textile (Tariq Industries) Mills		33600	0	0
227	54	Sheikhupura	Shahdab Textile Mills		33600	0	0
228	54	Sheikhupura	Shahzad Textile Mills No.1		43740	0	0
229	54	Sheikhupura	Shahzad Textile Mills No.2		26688	0	0
230	54	Sheikhupura	Shams Textile Mills Ltd		24960	0	0
231	54	Sheikhupura	Shamira Industry		17520	0	0
232	54	Sheikhupura	Sohail Textile Mills		27972	0	0
233	54	Sheikhupura	Spincot Textile Mills		35568	0	0
234	54	Sheikhupura	Shafi Spinning Mills Ltd. No. 2		28656	0	0
235	54	Sheikhupura	Shafi Spinning Mills		34476	960	0
<u>T</u>		<u>Khanewal</u>			<u>69053</u>	<u>96</u>	<u>200</u>
236	61	Khanewal	Jamhoor Textile Mills		25056	0	0
237	61	Khanewal	Monnoowal Textile Mills		20400	96	0
238	61	Khanewal	Qureshi Textile Mills		16752	0	0
239	61	Khanewal	Roomi Spinning Mills	Closed	6845	0	200
<u>T</u>		<u>Lodhran</u>			<u>22704</u>	<u>0</u>	<u>0</u>
240	62	Lodhran	Silver Line Spinning Mills		22704	0	0
<u>T</u>		<u>Multan</u>			<u>568336</u>	<u>2880</u>	<u>964</u>
241	63	Multan	ACRO (Amjad) Textile Mills		61272	0	120
242	63	Multan	Ahmed Fine Mills Ltd.		0	0	263
243	63	Multan	Allah wasaya Textile Mills		38232	0	0
244	63	Multan	Colony Textile Mills		266524	2880	479
245	63	Multan	Ehsan Elahi Industries	Closed	17000	0	0
246	63	Multan	Fazal Cloth Mills No.3		81648	0	0
247	63	Multan	Hussain Mills		34708	0	0
248	63	Multan	Hussain Mills Ltd. Unit # 2		22032	0	0
249	63	Multan	Nobase Textile Mills	Closed	12400	0	0
250	63	Multan	Reliance Weaving Mills Ltd.		22032	0	102
251	63	Multan	Sadiqabad Textile Mills	Closed	12488	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
<u>T</u>		<u>Vehari</u>			<u>72283</u>	<u>5207</u>	<u>180</u>
252	64	Vehari	Dawood Textile Mills	Closed	18331	0	180
253	64	Vehari	Gulistan Spinning Mills No.2		30432	4207	0
254	64	Vehari	Gulistan Textile Mills No.1		23520	0	0
255	64	Vehari	Gulshan Spinning Mills No.1	Closed	0	1000	0
<u>T</u>		<u>Attock</u>			<u>57744</u>	<u>0</u>	<u>0</u>
256	71	Attock	Margalla Textile Mills		28872	0	0
257	71	Attock	Texila Cotton Mills		28872	0	0
<u>T</u>		<u>Chakwal</u>			<u>276790</u>	<u>0</u>	<u>80</u>
258	72	Chakwal	Al-Qadir Textile Mills		41520	0	0
259	72	Chakwal	Al-Qaim Textile Mills	Closed	35760	0	0
260	72	Chakwal	Chakwal Textile Mills		23544	0	0
261	72	Chakwal	Fatha Nawab Textile Mills	Closed	0	0	80
262	72	Chakwal	Kohinoor Spinning Mills No.2		33924	0	0
263	72	Chakwal	Kohinoor Spinning Mills No.3		43646	0	0
264	72	Chakwal	Mehr Textile Mills	Closed	63056	0	0
265	72	Chakwal	Rizwan Textile Mills		51660	0	0
<u>T</u>		<u>Jhelum</u>			<u>29160</u>	<u>0</u>	<u>0</u>
266	73	Jhelum	Alliance Textile Mills	Closed	29160	0	0
<u>T</u>		<u>Rawalpindi</u>			<u>208914</u>	<u>2712</u>	<u>376</u>
267	74	Rawalpindi	D.M.Textile Mills	Closed	22920	0	0
268	74	Rawalpindi	Elahi Cotton Mills		15050	0	0
269	74	Rawalpindi	Kohinoor (K.G.M) Mills		72864	0	0
270	74	Rawalpindi	Kohinoor Textile Mills (R.D)		85680	2712	222
271	74	Rawalpindi	Red.Co.Textile Mills		0	0	154
272	74	Rawalpindi	Sitara Textile Mills	Closed	12400	0	0
<u>T</u>		<u>Khushab</u>			<u>120502</u>	<u>0</u>	<u>0</u>
273	82	Khushab	Husnain Spinning (Nusrat Textile Mill)	Closed	12000	0	0
274	82	Khushab	Husnain Spinning Mills	Closed	19680	0	0
275	82	Khushab	Pak Kuwait Textile Mills		42240	0	0
276	82	Khushab	Sally Textile Mills	Closed	46582	0	0
<u>T</u>		<u>Sargodha</u>			<u>83250</u>	<u>2800</u>	<u>0</u>
277	84	Sargodha	Awais Qurni Spinning Mills	Closed	0	2800	0
278	84	Sargodha	Noon Textile Mills		19450	0	0
279	84	Sargodha	Piracha Cotton Mills		19200	0	0
280	84	Sargodha	Samar Cotton Industry		1400	0	0
281	84	Sargodha	Taymur Spinning Mills		43200	0	0
<u>T</u>		<u>Okara</u>			<u>41248</u>	<u>0</u>	<u>72</u>
282	91	Okara	Anmol Textile Mills	Closed	12400	0	0
283	91	Okara	Fatima Enterprises No.2	Closed	28848	0	0
284	91	Okara	Zahoor Cotton Mills	Closed	0	0	72
<u>T</u>		<u>Sahiwal</u>			<u>12000</u>	<u>0</u>	<u>0</u>
285	93	Sahiwal	Harappa Textile Mills	Closed	12000	0	0

PERFORMANCE OF WOOLLEN TEXTILE INDUSTRY

Report for the month of June 2022

Coverage

The report covers the following Twenty Six (26) Woollen Textile Mills of Punjab Province. Their installed and working capacities during the month are as under:-

C A P A C I T Y

Sr No.	Name of the Mills	SPINDLES		LOOMS	
		Installed	Working	Installed	Working
1.	New Asia Woollen Mills, Gujranwala.	4000	4000	-	-
2.	Fasi Woollen Mills Ltd., Gujranwala. *	5000	4600	-	-
3.	Khawaja Woollen Mills Ltd., Gujranwala.	5400	4384	-	-
4.	Rahat Woollen Mills, Rawalpindi.	1284	1152	34	30
5.	Ghazi Abbas Woollen Mills, Jhang.	380	294	-	-
6.	Sadiq Woollen Mills (Pvt) Ltd., Gujranwala.	2464	2464	-	-
7.	Government Woollen Centre, Jhang.	248	248	2	-
8.	Ayasha Woollen Mills Ltd., Lahore *	6100	6100	-	-
9.	I.G Woollen Mills Ltd. Gujranwala	1984	1984	-	-
10.	Lawrancepur Woollen Mills, Attock *	5656	5656	20	20
11.	Pak Asia Woollen Mills Ltd., Gujranwala. *	2000	1200	-	-
12.	Oriental Woolen Mills (Pvt.) Ltd., Gujranwala.	4656	4403	-	-
13.	Qaidabad Woollen Mills, khushab. *	N.A.	N.A.	-	-
14.	Master Woolen Mills, Gujranwala.	660	660	-	-
15.	Prime Woolen Mills, Gujranwala.	3624	3624	-	-
16.	Sheikh Woolen Mills, Gujranwala. *	N.A.	N.A.	-	-
17.	Manzoor Majeed Woolen Mills, Gujranwala.	10200	10200	-	-
18.	Iqra Woolen Mills (Pvt.) Gujranwala.	900	900	-	-
19.	Ch. Sardar Woolen Mills, Gujranwala.	540	540	-	-
20.	Humayun Woolen Mills, Gujranwala. *	N.A.	N.A.	-	-
21.	Master Fibre, Gujranwala	N.A.	N.A.	-	-
*= lying closed					
Total:		55096	52409	54	50

N.A= Not Available

MANUFACTURING ACTIVITY JUNE 2022**Production**

The Woollen Textile Mills produced 655 thousand Kgs. of Woollen Yarn, and Nil production of Knitting Wool during the month June 2022. The production of Woollen Yarn was 6.7% higher than the last month and Knitting Wool was same as last month restrictively.

Employment

Total employment in the mills under report was 928 was same as the last month. Out of this total employment, 736 were production workers.

MANUFACTURING ACTIVITY 2021-2022

Production

The Woollen Mills produced during the year 7068 thousand Kgs. of Woollen Yarn, 223 thousand Kgs. of Knitting Wool and 27 thousand Mtrs. of Woollen & Worsted Cloth the current year. The production of Woollen Yarn was 11.5% lower, Knitting Wool was 93.7% lower and Woollen & Worsted Cloth was 29.7% higher than last year.

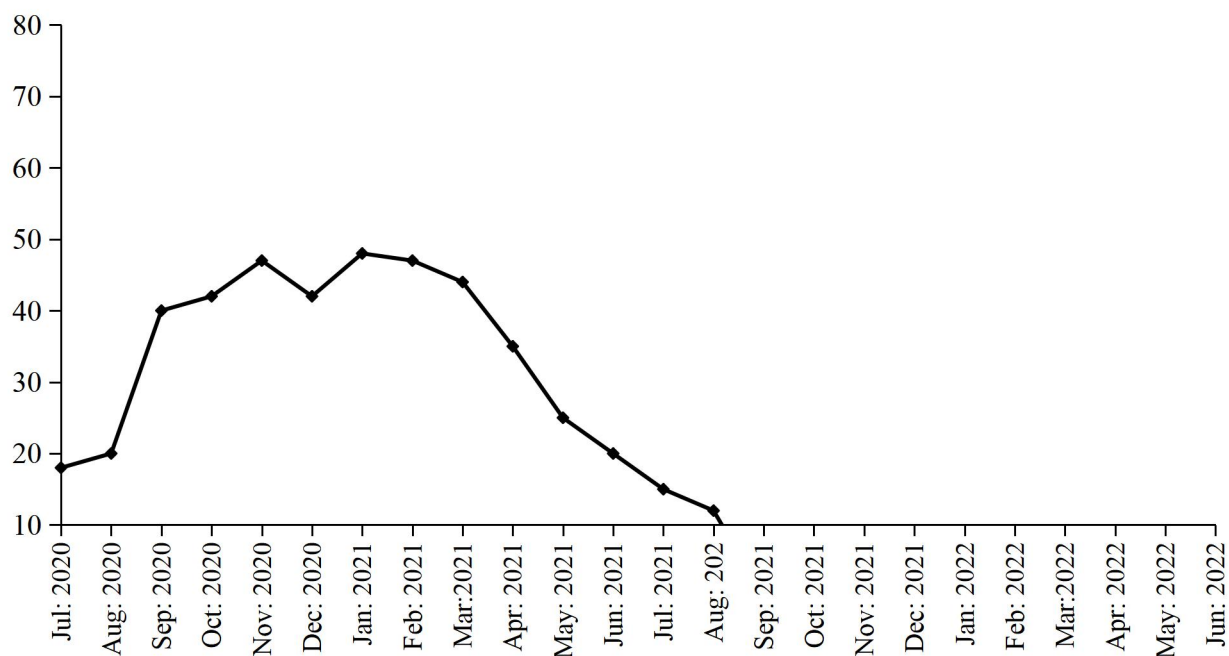
Employment

Average monthly total employment during the year was 1096, 15.9% lower than the last year. Out of this total employment, 832 were production workers.

PRODUCTION OF KNITTING WOOL

July 2020 to June 2022

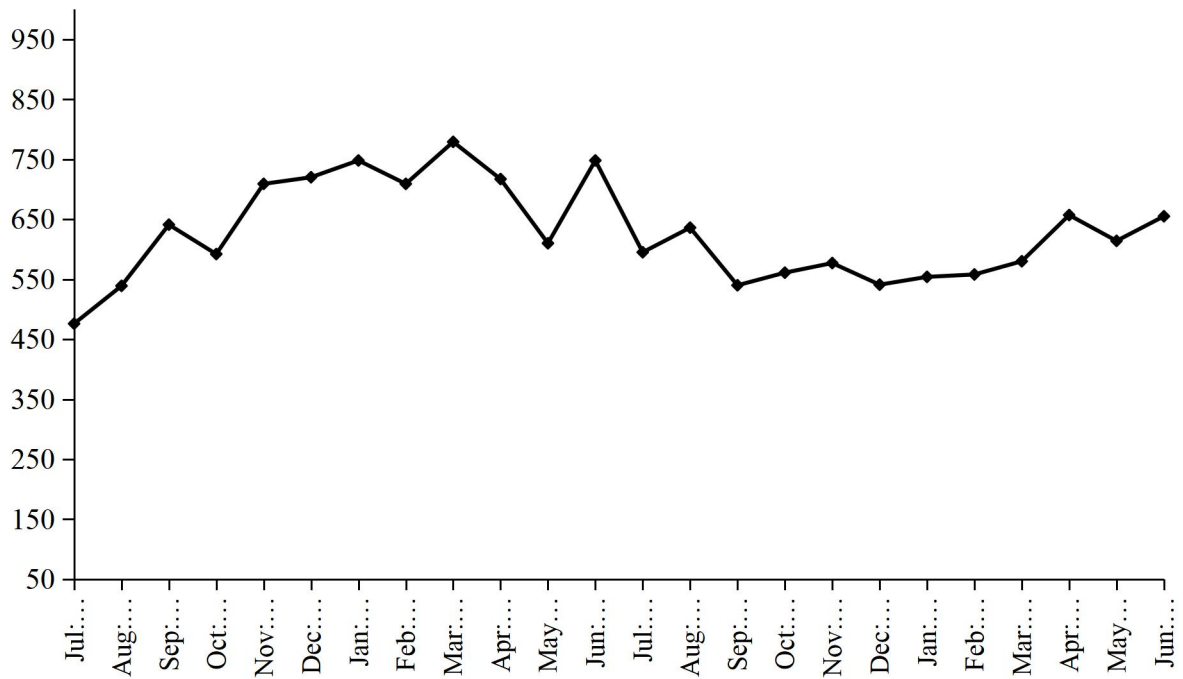
(000 Kg.)



PRODUCTION OF WOOLEN YARN

July 2020 to June 2022

(000 Kg.)



PRODUCTION OF WOOLEN WORSTED CLOTH

July 2020 to June 2022

(000 Mtrs.)

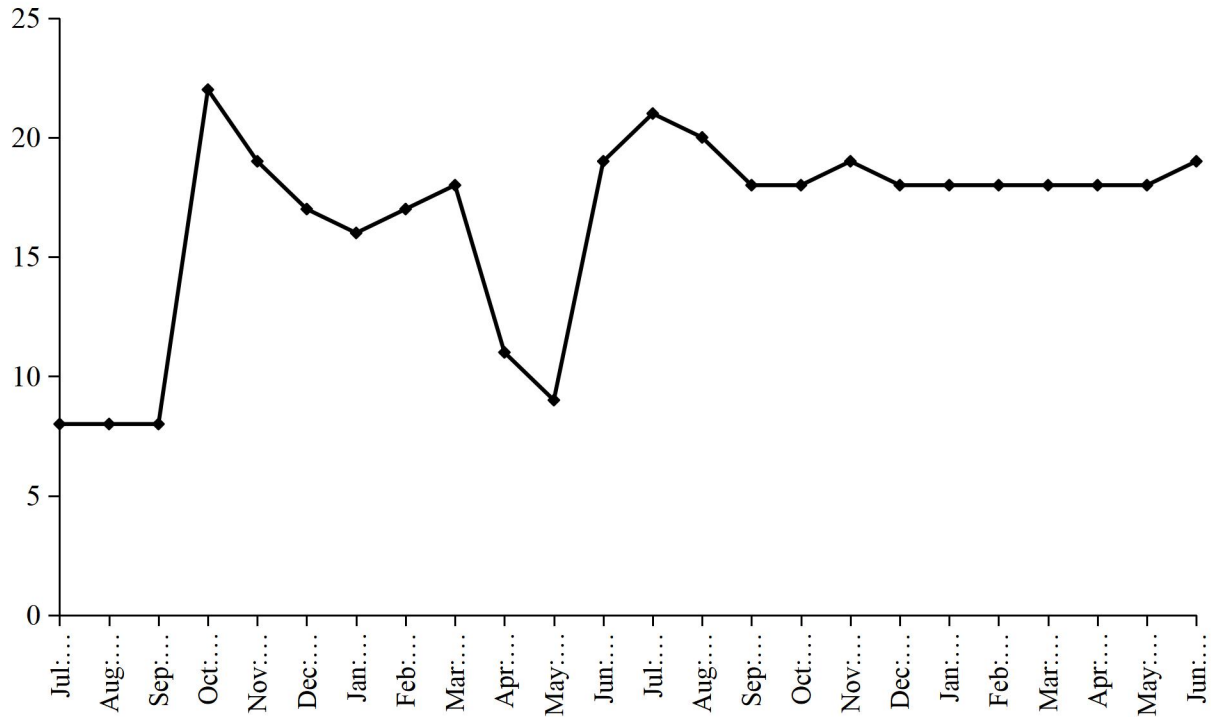


TABLE 13: MANUFACTURING ACTIVITY OF WOOLLEN INDUSTRY.

Year (July-June)/ month	No. Of Reporting Units	PRODUCTION				EMPLOYMENT (Nos.) *	
		Woollen Yarn (M.Tons)	Knitting Wool (M.Tons)	Woollen Worsted Cloth (000 Mtrs.)	Blankets (Nos.)	Total	Production Workers
2005-06	27	1020	3135	670	2920	1772	1369
2006-07	27	1056	3263	612	-	1675	1309
2007-08	27	1194	3306	819	-	1719	1401
2008-09	27	1046	2778	991	-	1787	1476
2009-10	27	1154	2565	825	-	1797	1491
2010-11	27	1037	2351	844	-	1729	1478
2011-12	27	826	2097	808	-	1680	1405
2012-13	27	740	2250	592	-	1661	1413
2013-14	27	864	1633	221	-	1410	1153
2014-15	27	1510	1805	243	-	1301	1037
2015-16	27	1334	1963	246	-	1252	998
2016-17	27	1738	1898	226	-	1318	1056
2017-18	26	2159	1673	160	-	1397	1116
2018-19	26	2114	1628	11	-	1372	1096
2019-20	21	2731	883	79	-	1318	1055
<u>2020-21</u>	<u>21</u>	<u>7988</u>	<u>428</u>	<u>172</u>	<u>=</u>	<u>1303</u>	<u>1017</u>
Jul:	26	476	18	8	-	1319	1043
Aug:	26	539	20	8	-	1304	1018
Sept:	26	641	40	8	-	1302	1018
Oct:	26	592	42	22	-	1304	1016
Nov:	26	709	47	19	-	1305	1017
Dec:	26	720	42	17	-	1271	983
Jan:	26	748	48	16	-	1306	1018
Feb:	26	709	47	17	-	1309	1021
Mar:	26	779	44	18	-	1310	1022
Apr:	26	717	35	11	-	1308	1020
May	26	610	25	9	-	1301	1013
Jun:	26	748	20	19	-	1299	1013
<u>2021-22</u>	<u>21</u>	<u>7068</u>	<u>27</u>	<u>223</u>	<u>=</u>	<u>1096</u>	<u>832</u>
Jul:	21	595	15	21	-	1283	999
Aug:	21	636	12	20	-	1273	989
Sep:	21	540	-	18	-	1125	854
Oct:	21	561	-	18	-	1124	853
Nov:	21	577	-	19	-	1125	854
Dec:	21	541	-	18	-	1014	749
Jan:	21	554	-	18	-	1098	800
Feb:	21	558	-	18	-	1101	808
Mar:	21	580	-	18	-	1144	854
Apr:	21	657	-	18	-	1013	751
May:	21	614	-	18	-	928	736
June:	21	655	-	19	-	928	736

* = Monthly Average over the year.

PERFORMANCE OF VEGETABLE GHEE/COOKING OIL INDUSTRY

Report for the month of June 2022

Coverage

This report covers Forty Four (44) Vegetable Ghee/Cooking Oil Mills of the Punjab Province.

MANUFACTURING ACTIVITY JUNE 2022

Purchase Consumption and Stock Of Edible Oil

During the month of June 2022, about 32692 metric tons Local Oil and 41617 metric tons Imported Palm Oil was purchased by the Mills, meanwhile, about 8391 metric tons Other Oil was produced as compared to 9034 metric tons produced in the last month. The Oil intake for production of Vegetable Ghee/Cooking Oil during the month was recorded at 51645 metric tons witnessed a increase of 0.7% decrease as compared to the last month. The stock of Oil at the end of the month was closed at 86071 Metric tons.

Production, Sale and Stock Of Vegetable Ghee/Cooking Oil

Vegetable Ghee and Cooking Oil production in the province during the month registered 3.2% and 3.2% increase respectively as compared to the production in the last month. The data revealed about 74858 Metric tons & 17176 Metric tons production of Vegetable Ghee and Cooking Oil during the month respectively. The sale of Vegetable Ghee/Cooking Oil during the month was 91580 metric tons witnessed 2.9% increase as compared to the last month. The stock of Vegetable Ghee/Cooking Oil closed at the end of the month at 12742 metric tons.

Employment and Wages/Salaries

Total employment recorded in the Mills of Vegetable Ghee/Cooking Oil during the month was 5348, 1.7% higher than the last month. Production workers was 3387. An amount of Rs. 103.6 million was paid by the Mills against total wages/salaries for the month of June 2022.

MANUFACTURING ACTIVITY 2021-2022

Production, Consumption, Purchase and Stock Of Edible Oil

During the year 2021-22, about 363623 Metric tons of Local Oil was purchased which was 2.9% lower than the last year. About 560354 Metric Tons of imported Palm Oil was purchased by the mills which is 3.2% lower than the last year. These mills produced 137479 Metric Tons of other oil as compare to 84020 Metric Tons last year. The Oil intake for production of Vegetable Ghee/Cooking Oil during the current year was recorded at 710634 metric tons witnessed an increase of 15.1% as compared to the last year. The stock of Oil at the end of the year was closed at 86071 metric tons.

Production, Sale and Stock Of Vegetable Ghee/Cooking Oil

Vegetable Ghee and Cooking Oil production in the province during the current year registered 0.2% and 2.3% decrease respectively as compared to the production in the last year. The data revealed about 859227 metric tons & 193809 metric tons production of Vegetable Ghee and Cooking Oil during the year respectively. The sale of Vegetable Ghee/Cooking Oil during the year was 1053036 metric tons witnessed 0.6% decrease as compared to the last year. The stock of Vegetable Ghee/Cooking Oil closed at the end of the year at 12742 metric tons.

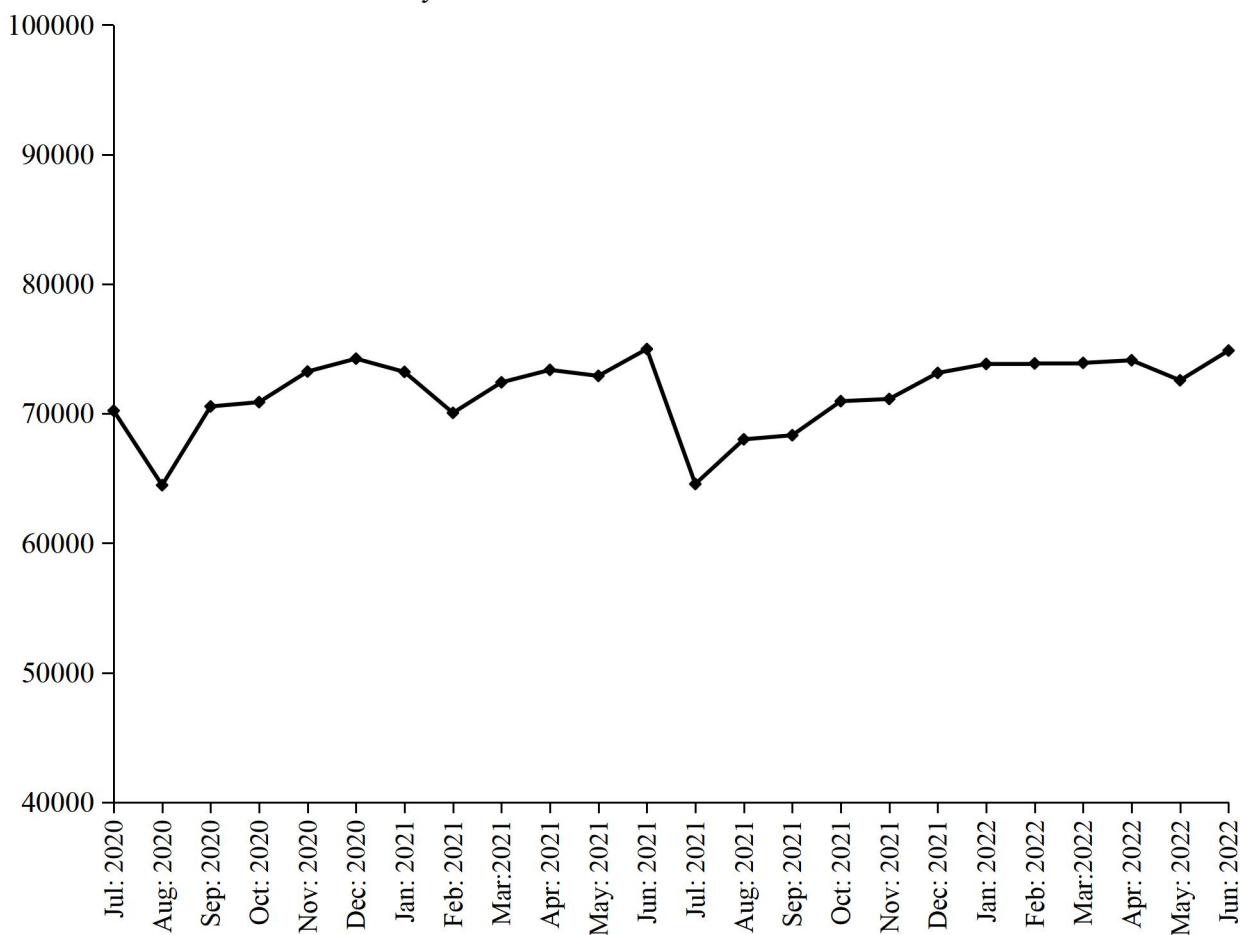
Employment and Wages/Salaries

Total average monthly employment recorded in the Mills of Vegetable Ghee/Cooking Oil during the year was 5295 it is viewed as 3.6% higher as compared to the last year. The total average monthly employment of production workers was 3287 witnessed as increase of 1.1%. On the average an amount of Rs. 99.3 million per month was paid by the Mills against total wages/salaries for the year 2021-22

(000 M.Tons)

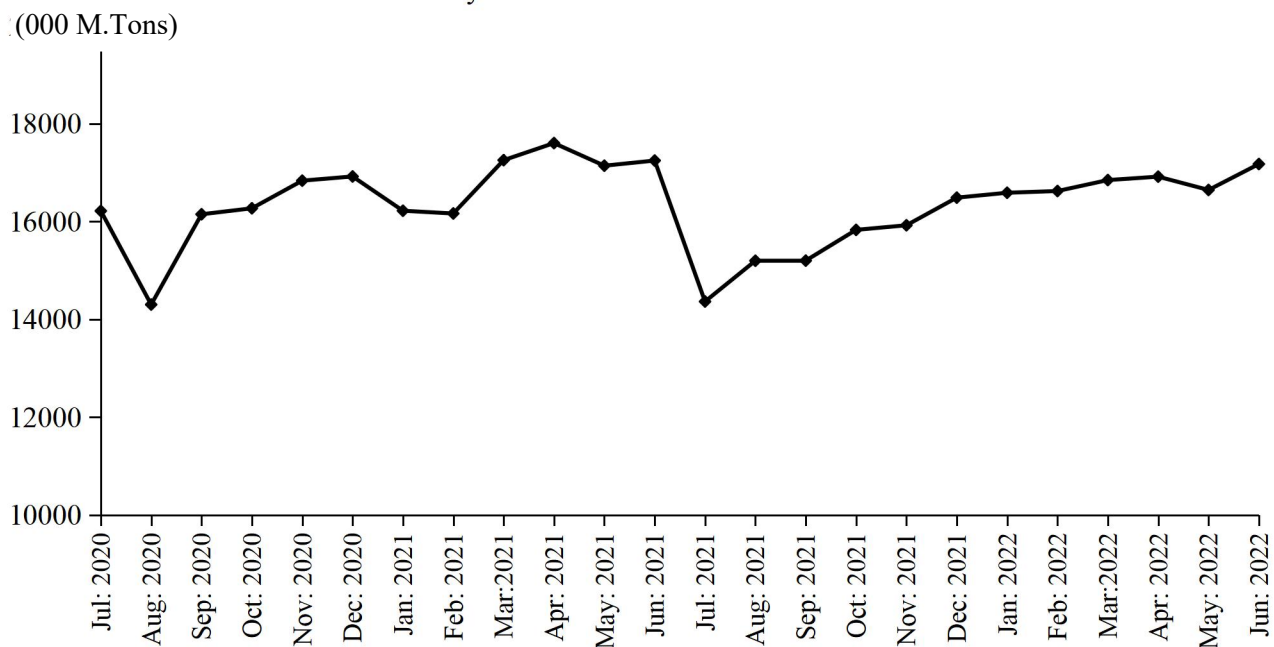
PRODUCTION OF VEGETABLE GHEE

July 2020 to June 2022



PRODUCTION OF COOKING OIL

July 2020 to June 2022



PRODUCTION OF VEGETABLE GHEE/COOKING OIL

July 2020 to June 2022

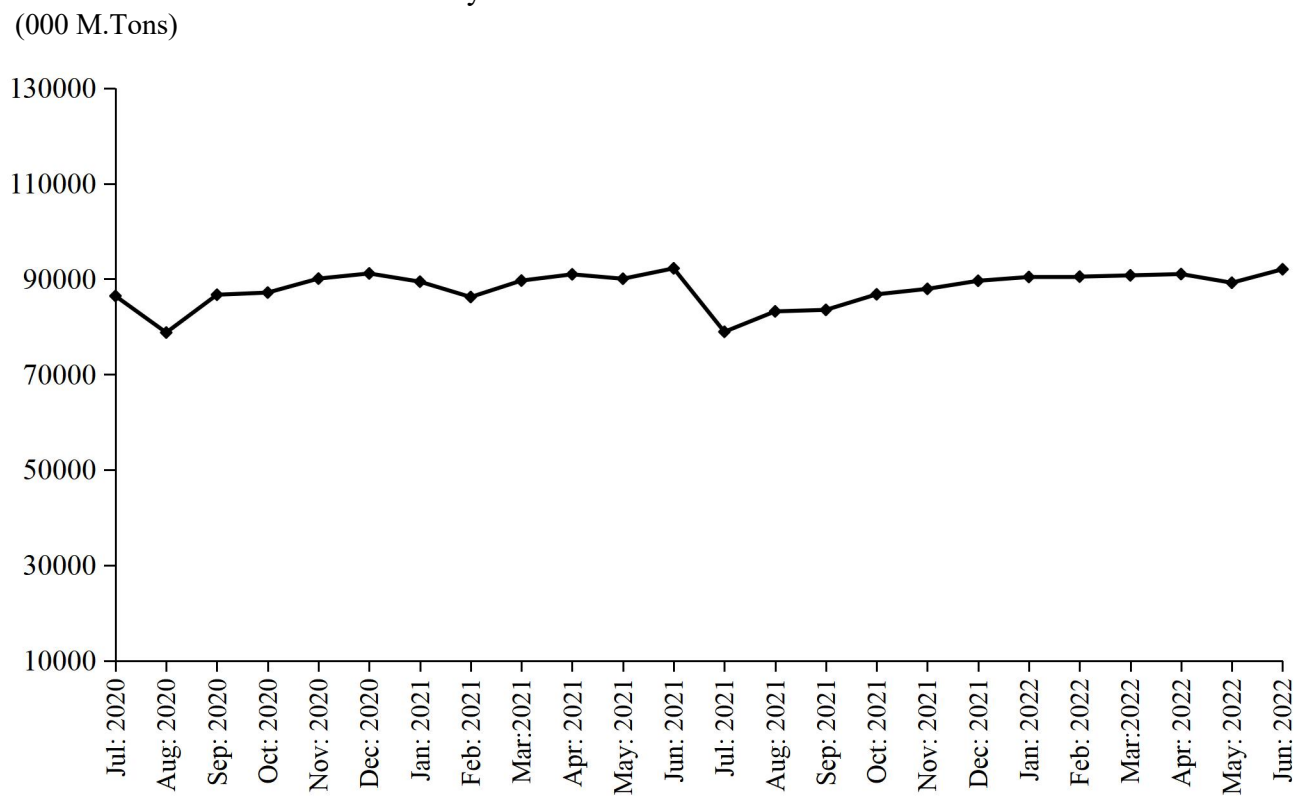


TABLE 15:DETAIL OF THE STOCK, PURCHASED, CONSUMED AND SALE OF EDIBLE OIL.

(M. Tons)

Year (July-June)/ Month	No. Of Repor- ting Mills	LOCALLY PURCHASED		PRODUCED		Import- ted	Consumed / Sent for Refinery	Sold/ Trans- ferred	Stock at the end of Year/ Month
		Cotton Seed Oil	Other Oil	Cotton Seed Oil	Other Oil				
2005-06	54	25721	13052	-	11612	517096	561809	2195	27069
2006-07	54	8076	50042	-	4068	509698	576065	2730	20158
2007-08	54	-	92673	-	-	432703	530500	-	15034
2008-09	54	-	100857	-	5206	398310	487250	-	32157
2009-10	54	-	104202	-	25852	512468	615680	25090	33909
2010-11	54	327	183884	-	35675	482008	634601	77461	23741
2011-12	54	-	183112	-	34577	423778	607993	37657	19558
2012-13	54	-	229765	-	43652	431163	660016	33454	30668
2013-14	54	-	216660	-	38972	495070	696775	42965	41630
2014-15	53	-	162624	-	49151	585062	753658	50338	34471
2015-16	53	-	185823	-	44073	885878	885882	18622	40602
2016-17	50	-	220571	-	60257	633199	881071	39566	33992
2017-18	51	-	206532	-	83627	849072	1074228	60975	38020
2018-19	51	-	213910	-	92005	836051	1055742	77884	46360
2019-20	52	-	248945	-	60421	715798	921638	102073	47813
<u>2020-21</u>	<u>50</u>	<u>=</u>	<u>374560</u>		<u>84020</u>	<u>578628</u>	<u>837241</u>	<u>176122</u>	<u>65658</u>
Jul:	50	-	33051	-	6385	52185	76738	5928	56768
Aug:	50	-	30611	-	5519	47414	68311	5480	66521
Sep:	50	-	30323	-	5926	48361	69689	9378	72064
Oct:	50	-	26715	-	5553	44064	70195	14433	63768
Nov:	50	-	29165	-	5783	55467	77547	15022	61614
Dec:	50	-	30846	-	5241	41533	65895	14422	58917
Jan:	50	-	32867	-	6298	44445	65512	14539	62476
Feb:	50	-	32967	-	5793	45038	65836	14932	65506
Mar:	50	-	34096	-	7345	52980	69800	22851	67276
Apr:	50	-	26163	-	7291	48406	71240	19471	58425
May:	50	-	31327	-	9936	48873	68195	19817	60549
Jun:	50	-	33429	-	9950	49862	68283	19849	65658
<u>2021-22</u>	<u>44</u>	<u>=</u>	<u>363623</u>	<u>=</u>	<u>137479</u>	<u>560354</u>	<u>710634</u>	<u>330409</u>	<u>86071</u>
Jul:	44	-	25776	-	10656	44694	63009	24424	59351
Aug:	44	-	23136	-	13397	44376	60793	21768	58299
Sep:	44	-	24527	-	13735	51782	57107	23189	68047
Oct:	44	-	25936	-	14770	44265	58513	23893	70612
Nov:	44	-	28598	-	11030	44050	58333	20075	75882
Dec:	44	-	33827	-	10882	46751	65239	25231	76872
Jan:	44	-	30935	-	9883	46492	65081	28256	70845
Feb:	44	-	32027	-	11904	51043	62442	30363	73014
Mar:	44	-	31088	-	12207	50831	61334	30563	75243
Apr:	44	-	37171	-	11590	48851	55727	32757	84371
May	44	-	37910	-	9034	45602	52011	34529	90377
June:	44	-	32692	-	8391	41617	51645	35361	86071

TABLE 16: DETAIL OF PRODUCTION, SALE AND STOCK OF VEGETABLE GHEE/COOKING OIL

Year (July-June)/ Month	No. Of Repor- ting Mills	P R O D U C T I O N			Sale	Stock At the end
		Vegetable Ghee	Cooking Oil	Total		
2005-06	54	475707	75744	551451	551180	6370
2006-07	54	492595	71696	564291	562729	7932
2007-08	54	438129	55186	493315	494707	6540
2008-09	54	427976	60147	488123	486544	8119
2009-10	54	519765	87487	607252	606825	8546
2010-11	54	524809	96711	621520	622978	7088
2011-12	54	507688	93151	600839	600269	7658
2012-13	54	537111	119437	656548	654031	9059
2013-14	54	533628	20248	159078	156829	10897
2014-15	53	576943	102881	679824	679487	8985
2015-16	53	641889	113708	755597	755526	9057
2016-17	50	644550	110166	754716	755306	8170
2017-18	51	786226	127257	913483	912553	9100
2018-19	51	804497	152352	956849	944020	18074
2019-20	50	880796	193901	1074697	1076905	15866
<u>2020-21</u>	<u>50</u>	<u>860505</u>	<u>198332</u>	<u>1058837</u>	<u>1063974</u>	<u>10729</u>
Jul:	50	70217	16217	86434	81371	20929
Aug:	50	64469	14303	78772	81859	17842
Sep:	50	70545	16149	86694	83651	20885
Oct:	50	70879	16271	87150	91521	16514
Nov:	50	73242	16836	90078	89413	17179
Dec:	50	74235	16922	91157	94941	13395
Jan:	50	73212	16221	89433	89500	13328
Feb:	50	70050	16165	86215	86553	12990
Mar:	50	72405	17255	89660	90178	12472
Apr:	50	73368	17604	90972	92303	11141
May	50	72905	17142	90047	89031	12157
Jun:	50	74978	17247	92225	93653	10729
<u>2021-22</u>	<u>44</u>	<u>859227</u>	<u>193809</u>	<u>1053036</u>	<u>1051023</u>	<u>12742</u>
Jul:	44	64561	14365	78926	84457	5198
Aug:	44	68008	15199	83207	78504	9901
Sep:	44	68323	15201	83524	83892	9533
Oct:	44	70951	15830	86781	86783	9531
Nov:	44	71123	15924	87047	87926	8652
Dec:	44	73132	16489	89621	88414	9859
Jan:	44	73825	16589	90414	90912	9361
Feb:	44	73864	16624	90488	90166	9683
Mar:	44	73908	16848	90756	89874	10565
Apr:	44	74110	16918	91028	89536	12057
May:	44	72564	16646	89210	88979	12288
June:	44	74858	17176	92034	91580	12742

TABLE 17: EMPLOYMENT AND WAGES/SALARIES.

Year (July-June)/ Month	No. Of Reporting Mills	E M P L O Y M E N T (NOS)*			WAGES/SALARIES (000 Rs.)	
		Total	Production Workers	Office Staff	Total	Production Workers
2005-06	54	4592	2739	1853	20211	10533
2006-07	54	4308	2551	1757	20138	11068
2007-08	54	3917	2408	1509	19923	11167
2008-09	54	3406	2109	1297	23522	12589
2009-10	54	3449	2176	1273	30532	17526
2010-11	54	3675	2366	1309	34883	20727
2011-12	54	3703	2558	1145	35708	20873
2012-13	54	3798	2625	1173	40008	23277
2013-14	54	4072	2753	1319	50720	28667
2014-15	53	4009	2756	1253	55717	31302
2015-16	53	4122	2901	1221	64521	38408
2016-17	50	3933	2678	1255	62720	35328
2017-18	51	4105	2737	1368	65889	38083
2018-19	52	4111	2787	1324	69521	39564
2019-20	50	5001	3286	1715	77791	41351
<u>2020-21</u>	<u>50</u>	<u>5111</u>	<u>3250</u>	<u>1861</u>	<u>91913</u>	<u>42105</u>
Jul:	50	5092	3274	1818	88447	39919
Aug:	50	5078	3269	1809	90587	40631
Sep:	50	5081	3273	1808	90028	40742
Oct:	50	5091	3281	1810	90097	40660
Nov:	50	5097	3287	1810	91899	41783
Dec:	50	5104	3288	1816	92227	42020
Jan:	50	5100	3285	1815	90925	41256
Feb:	50	5022	3203	1819	92597	42338
Mar:	50	5029	3219	1810	93082	42503
Apr:	50	5212	3242	1970	93593	44191
May:	50	5204	3189	2015	93526	44009
Jun:	50	5225	3190	2035	95952	45233
<u>2021-22</u>	<u>44</u>	<u>5295</u>	<u>3287</u>	<u>2008</u>	<u>99277</u>	<u>48422</u>
Jul:	44	5121	3109	2012	93456	44544
Aug:	44	5195	3206	1989	96667	49786
Sep:	44	5204	3227	1977	97573	46748
Oct:	44	5274	3279	1995	97913	46855
Nov:	44	5286	3286	1997	98266	46906
Dec:	44	5329	3302	2027	99440	48213
Jan:	44	5339	3324	2015	99696	48380
Feb:	44	5351	3332	2019	99782	49627
Mar:	44	5411	3349	2062	101367	50313
Apr:	44	5425	3355	2070	102153	50425
May	44	5259	3288	1971	101407	48392
June:	44	5348	3387	1961	103603	50878

* =Monthly averages over year.

APPENDIX - I

**ANNUAL INSTALLED CAPACITY OF VEGETABLE GHEE/COOKING OIL MILLS
IN THE PUNJAB AS ON 30.6.2020**

Sr. No.	Name & address of the Mills	Annual Installed Capacity (M.Tons)
1.	Zikria Enterprises, Muzaffargarh.	10000
2.	Tahir Omer Industries. G.T.Road Muridke	22000
3.	Faisalabad Oil Refinery (Pvt.) Ltd., Sargodha Road, Faisalabad.*	30000
4.	Hunza Ghee Industries (Pvt.) Ltd., More Aimenabad, Distt. Gujranwala.	43200
5.	Paracha Veg. Ghee Industries, Faisalabad.	16000
6.	Madni Ghee Mills (Pvt.) Ltd., Sheikhpura Road, Faisalabad.	44000
7.	Malik ghee & cooking Oil Mills Ltd., Summandri Road, Faisalaabad.	36000
8.	Marafco Industries Ltd., Faisalabad.*	18200
9.	Punjab Oil Products (Pvt.) Ltd., Faisalabad.	24000
10.	Sargroh Vegetable Ghee & General Mills Abdullahpur, Faisalabad. *	17500
11.	United Vegetable Ghee Mills Ltd., Nishatabad, Faisalabad.	84000
12.	Mujahid Ghee Industries Muzaffargarh.	9000
13.	Kohinoor Oil Mills Ltd., Kala Shah Kaku, Muridke, Distt. Sheikhpura.*	27200
14.	Kakasian Oil (Pvt.) Ltd., Ferozepur Road, Lahore.*	21600
15.	Hafeez ghee & General Mills (Pvt.) Ltd. Multan	20000
16.	Mohboob Industries Ltd., Kot Lakhpat, Lahore.	18000
17.	Sadiq Vegetable Ghee Mills (Pvt.) Ltd., Lahore.	36000
18.	Hi-Tec Edible oil Mills, Arifwala Road, Sahiwal.	8500
19.	Gunj Shakar Ghee Industries Pvt.) Ltd., Vehari.	21900
20.	Shabbir Cotton Industries Muzaffargarh.	7000
21.	Al-Hilal Vegetable Ghee Mills Ltd., P.O.Box No.309, Vehari Road, Multan.	73000
22.	Fatima Enterprises Ltd., Bahawalpur Road, Multan	9000
23.	Fazal Vegetable Ghee Products, Bahawalpur Road, Multan.	9000
24.	Sheikh Fazal Rehman & Sons Ltd., Mumtazabad, Multan.	27000
25.	Gosia Ghee Mills (Pvt.) Ltd. D.G. Khan	15930
26.	Saman Ghee Mills (Pvt.) Ltd. Sheikhpura Road, Lahore.	36000
27.	Overseas Blue Star Vegetable Ghee Mills, S.I.E. Bahawalpur.*	9000
28.	Ahmad Oil & ghee Industries (Pvt.) Ltd., Shahbazpur Road, R.Y.Khan.	72000
29.	Lever Brothers Pakistan Ltd., R.Y.Khan.	30000
30.	Kausar Ghee Mills Ltd., Gujranwala	32000
31.	Madina Enterprises Ltd., Faisalabad Raod, Chiniot.*	42000
32.	Nawaz Ghee Industries, Toba Tak Singh Road, Jhang.	21600
33.	Ghazi Ghee Industries, More Aminabad, Gujranwala. *	9000
34.	Asia Ghee Mills Ltd., Bahawalpur.	45000
35.	Usman Brothers Sahiwal.	10000
36.	Humza Ghee Mills Ltd., Kot Abdul Malik, Lahore-Sheikhpura Road.	32000
37.	Malik Brothers Muzaffargah.	6000
38.	Wali Oil Mills, Sheikhpura.	16000
39.	Shaukat Soap Factory, G.T. Road, Gujranwala.	36000
40.	Salva Oil & Ghee Industries (Pvt.) Ltd., Faisalabad Road, Okara.	48000
41.	Husnain Ghee Mills (Pvt.) Ltd., New Central Jail Road, Multan.	18000
42.	Khalid Modern Industries (Pvt.) Ltd., Vehari Road, Hasilpur.	36000
43.	Fawad Ghee Industries, Chiniot Road, Jhang	21600
44.	Prime Oil & Ghee Mills, More Aminabad Gujranwala	9000
45.	Haji Faqir Muhammad Ghee Industries Multan Road, Burewala	1827
46.	Zakariya Enterprises, Ahmadpur East Road, Bahawalpur *	21900
47.	Sofia Fareed Industries (Pvt.) Ltd., Layyah	6570
48.	Azhar Corporation (Pvt.) Ltd., Faisalabad	28000
49.	Shamim Ghee Industries, Bahawalpur.	9000
50.	Movra Ghee Sheikhpura.	8000
(*Lying closed)		
Total:		1251427

PERFORMANCE OF BEVERAGES INDUSTRY

Report for the month of June 2022

Coverage

The report covers the following Thirty One Beverages factories of the Punjab Province alongwith there daily installed capacity are as under:-

<u>Sr. No.</u>	<u>Name of the Factories</u>	<u>Annual installed capacity on per day packets in 24-Bottles/ packets as on 30-06-2020.</u>
1.	Leghari Beverages Ltd., Shahbazpur Road, R.Y.Khan.	24650
2.	Bambino Food Industries (Pvt.) Ltd., Jampur Road, D.G. Khan	N.A
3.	Langer Sulemani Industries (Pvt.) Ltd., D.G.Khan. (Closed)	N.A
4.	Punjab Beverages Industries Ltd., Summandri Road, Faisalabad.	5000
5.	Aroma Drinks (Pvt.) Ltd., Suner Road, Faisalabad	N.A
6.	Coca Cola Beverages Industries Ltd., Summandri Road, Faisalabad.	4500
7.	Naubahar Bottling Co. Ltd., 38-40-A, S.I.E Gujranwala.	5000
8.	Coca Cola Beverages (Pvt) Ltd., Bye Pass, Gujranwala. Gujranwala	9580
9.	Coca Cola Beverages (Pvt.) Ltd., Allama Iqbal Road, Sialkot Cantt:	3600
10.	Standard Fruit Ltd., Multan Road, Bhai Pheru, Kasur	N.A.
11.	Popular Food Industries Ltd., Multan Road, Kasur	7550
12.	Benz Industries Ltd., Multan Road, Lahore	6400
13.	Seven Up Bottling Co.Ltd., Gulberg-III, Lahore.	1030
14.	Pakistan Fruit Juices(Shahi Bottlers) 44-46-N, Gulberg. Lahore.	5600
15.	Shezan Bottlers Ltd. Bund Road, Lahore.	9000
16.	Riaz Bottlers Ltd. 32-N , Gulberg-III, Lahore.	268800
17.	Blessing Food (Pvt) Ltd., Multan Road, Lahore.	N.A
18.	Mehher Food Industries Ltd. Kot Lakhpat, Lahore.	2400
19.	Hamdard Laboratoires (Waqf) Pakistan, Lahore.	9479
20.	Husnain CPD Food Beverages, 157-IND Estate, Kot Lakhpat, Lahore.	5700
21.	Milk Pak Ltd., 29th K.M Lahore Sheikhpura Road, Sheikhpura.	2370
22.	Juice Pack Industries 27 K.M. Sheikhpura Road, Lahore.	9600
23.	Coca Cola Beverages Pakistan Ltd., Vehari Road, Multan.	7500
24.	Shahmim & Co. (Seven up) Bottlers, Jail Road, Multan.	200800
25.	Pakistan Fruit Juices Ltd., Vehari Road, Multan.	4000
26.	Shahi Beverages Ltd., Peshawar Road, Rawalpindi	N.A
27.	Murree Brewery Co. (Tops Divn.) National Park Road, Rawalpindi	14700
28.	Shaheen Beverages, (Pvt.) Ltd., Sargodha. (Closed)	N.A.
29.	Mitchels Fruit Farm Ltd., Renala Khurd, Okara	630
30.	ANC Foods (Pvt.) Ltd., Multan Industrial Estate, Multan City.	N.A.

N.A = Not Available

MANUFACTURING CTIVITY JUNE 2022

Production

The factories produced 281503 thousand litres of Soft Drinks and 29957 thousand litres of Fruit Juices during June 2022. The production of Soft Drinks and Fruit Juices was 0.9% and 46.1% lower than the last month respectively.

Employment

Total employment in these factories was 8493, 0.7% lower than the last month. Out of this total employment 4488 were production workers.

MANUFACTURING ACTIVITY 2021-2022

Production

The factories produced 2258557 thousand Litres of Soft Drinks and 215698 thousand Litres of Fruit Juices during the year. The production of Soft Drinks and Fruit Juices was 15.0% and 25.0% lower than the last year respectively.

Employment

Averages monthly employment in these factories during the year was 8173, 2.3% higher than the last year. Out of this employment 4210 were production workers.

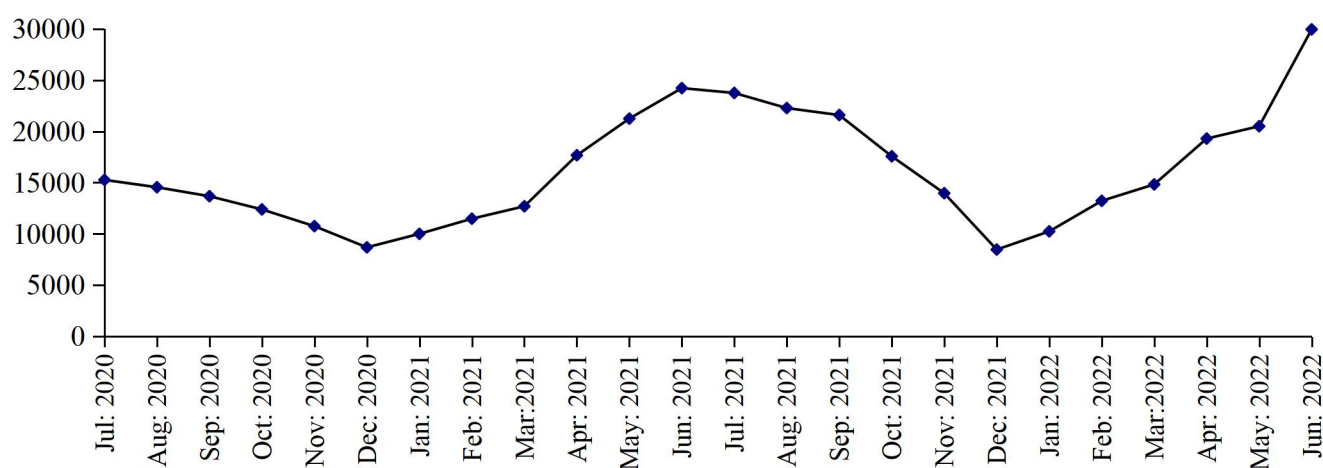
Annual Installed Capacity

Annual Installed Capacity as on single shift basis of 31 factories covered in the survey was 202447 crates/packets of 24 Bottles/Packets as on 30.6.2022.

PRODUCTION OF FRUIT JUICES

July 2020 to June 2022

('000'Ltrs)



PRODUCTION OF SOFT DRINKS

July 2020 to June 2022

('000'Ltrs)

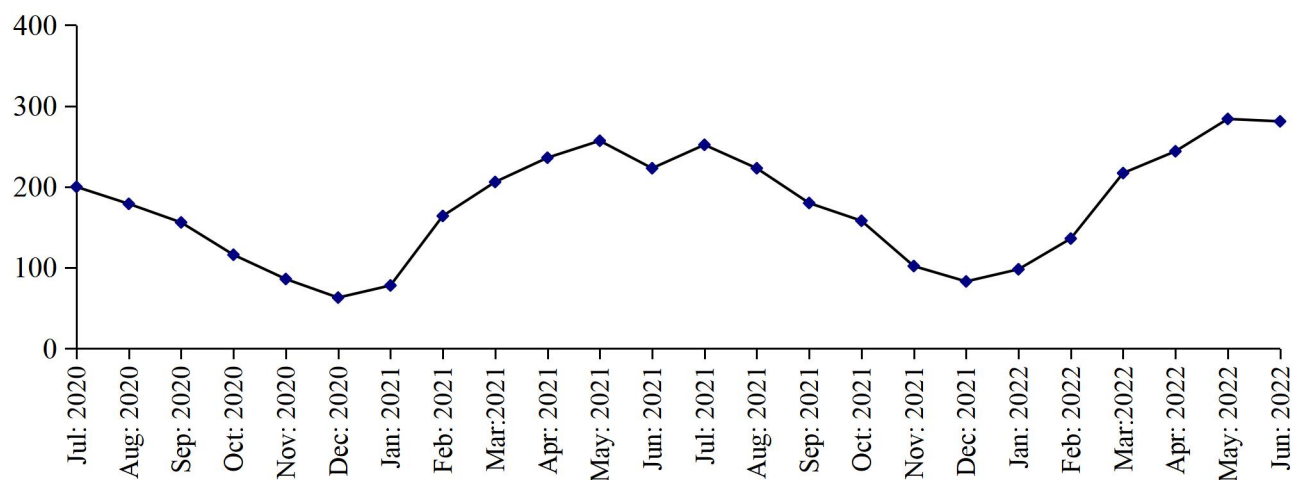


Table 18: MANUFACTURING ACTIVITY OF BEVERAGES INDUSTRY.

Year (July-June)/ Month	No. Of Reporting Units	PRODUCTION (in '000' Ltrs)		EMPLOYMENT (NOS.)*	
		Soft Drinks	Fruit Juices	Total	Production Workers
2005-06	39	773754	109283	5258	2173
2006-07	39	1144416	105395	5518	2536
2007-08	37	1367154	98692	6621	2733
2008-09	37	1445760	67932	6492	3037
2009-10	37	1041643	68020	6925	3323
2010-11	37	982963	92115	7577	3027
2011-12	37	1155234	116048	7948	3136
2012-13	37	1349580	120176	8224	3501
2013-14	37	1409663	127571	8125	3659
2014-15	34	1552102	156889	8328	4379
2015-16	30	1722698	139237	15461	8600
2016-17	29	1964432	154877	8549	3997
2017-18	30	1893694	177397	8981	4216
2018-19	31	1830166	219885	8529	4306
2019-20	31	1587814	183550	8173	4099
<u>2020-21</u>	<u>31</u>	<u>1964275</u>	<u>172608</u>	<u>7988</u>	<u>4053</u>
Jul:	31	199909	15269	8026	4079
Aug:	31	178619	14553	7803	3911
Sep:	31	156308	13676	7904	3944
Oct:	31	116070	12387	7816	3879
Nov:	31	86050	10754	7717	3825
Dec:	31	62755	8685	7620	3737
Jan:	31	79084	9968	7656	3762
Feb:	31	163779	11481	8174	4230
Mar:	31	206277	12693	8290	4292
Apr:	31	235747	17671	8278	4307
May:	31	256778	21247	8250	4306
Jun:	31	222899	24224	8326	4365
<u>2021-22</u>	<u>30</u>	<u>2258557</u>	<u>215698</u>	<u>8173</u>	<u>4210</u>
Jul:	30	252003	23753	8270	4342
Aug:	30	222993	22278	8338	4322
Sep:	30	180057	21597	8263	4274
Oct:	30	157763	17572	8074	4122
Nov:	30	102146	13969	7970	4039
Dec:	30	83127	8469	7756	3839
Jan:	30	97868	10246	7719	3814
Feb:	30	135719	13224	7925	3973
Mar:	30	217189	14829	8402	4414
Apr:	30	244033	19299	8433	4449
May:	30	284156	20505	8435	4440
June:	30	281503	29957	8493	4488

* =Monthly Average over the year.

PERFORMANCE OF SUGAR INDUSTRY

Report for the month of June 2022

Coverage**This report covers 44 Sugar Mills located in the Punjab Province.**

Sr. No.	Name of the Sugar Mills	Daily Crushing Capacity (M.Tons)	Date of Starting	Date of Closing
1.	Abdullah Sugar Mills Ltd., Depalpur, Distt. Okara.	8000	Closed	
2.	Abdullah II (Yousaf) Sugar Mills Ltd., Shahpur Saddar, Distt. Sargodha	8000	04-10-21	20-04-22
3.	Adam Sugar Mills Ltd., Chishtian, Distt. Bahawalnagar.	1328	04-10-21	20-04-22
4.	Ashraf Sugar Mills Ltd., Bahawalpur.	8000	03-10-21	23-04-22
5.	Baba Farid Sugar Mills Ltd., Okara.	4000	03-10-21	17-04-22
6.	Brothers Sugar Mills Ltd., Chunian, Distt. Kasur.	8500	Sealed	
7.	Chenar Sugar Mills Ltd., Summandri, Distt. Faisalabad.	6000	04-10-21	18-04-22
8.	Chaudhry Sugar Mills Ltd., Gojra, Distt. Toba Tak Singh.	8000	04-10-21	16-04-22
9.	Chishtia Sugar Mills Ltd., Sillanwali, Distt. Sargodha.	6500	05-10-21	27-04-22
10.	Phalia (Colony) Sugar Mills Ltd., Phalia, Distt. Mandi Baha-ud-Din.	7000	07-10-21	24-04-22
11.	Punjab (Colony) (Imperial) Sugar Mills Ltd., Mian Channu, Khanewal.	4200	Closed	
12.	Etihad Sugar Mills Ltd., Distt. R.Y.Khan.	16000	03-10-21	17-04-22
13.	Fauji (Huda) Sugar Mills Ltd., Sangla Hill, Distt. Sheikhpura.	4800	08-10-21	23-04-22
14.	Fatima Sugar Mills Ltd., Kot Abdullah, Distt. Muzaffargarh.	7000	06-10-21	28-04-22
15.	Fecto Sugar Mills Ltd., Darya Khan, Distt. Bhakkar.	5500	05-10-21	07-04-22
16.	Gojra Summandri (Shamim) Sugar Mills Ltd., Summandri, Distt. Faisalabad.	5000	04-10-21	09-04-22
17.	Husein Sugar Mills Ltd., Jaranwala, Distt. Faisalabad.	6000	25-10-21	14-04-22
18.	Hamza Sugar Mills Ltd., Jetha Bhutta Khanpur, Distt. R.Y.Khan.	21000	06-10-21	28-04-22
19.	Haq Bahu Sugar Mills Ltd., Distt. Jhang.	2000	07-10-21	17-04-22
20.	Hunza Qand Ghar Sugar Mills Ltd., Distt. Faisalabad.	7000	04-10-21	25-04-22
21.	Hunza II (Shakar Gunj III) Sugar Mills, Jhang.	6000	29-10-21	25-04-22
22.	Indus Sugar Mills Ltd., Kot Bahadar, Distt. Rajanpur.	8500	04-10-21	18-04-22
23.	Ittefaq Sugar Mills Ltd., Pakpattan Sahiwal, Road, Pakpattan.	6000	Closed	
24.	Jamal Din Wali Sugar Mills Ltd., R.Y.Khan.	21500	04-10-21	12-04-22
25.	Kamalia Sugar Mills Kamalia, Distt. Toba Tak Singh.	12000	08-10-21	18-04-22
26.	Kashmir Sugar Mills Ltd., Shorkot, Distt. Jhang.	8000	07-10-21	31-04-22
27.	Kohinoor Sugar Mills Ltd., Jauharabad, Distt. Khushab	4000	30-10-21	05-04-22
28.	Layyah Sugar Mills Ltd., Layyah.	6700	04-10-21	20-04-22
29.	Macca Sugar Mills (Pvt.) Ltd., Dist. Kasur.	2000	08-10-21	05-04-22
30.	Madina Enterprises Chiniot.	9000	03-10-21	05-04-22
31.	Popular Sugar Mills Ltd., Jan Muhammadwala kot Momin.	5000	06-10-21	26-04-22
32.	Noon Sugar Mills Ltd., Bhalwal, Distt. Sargodha.	3500	09-10-21	23-04-22
33.	Pattoki Sugar Mills Ltd., Pattoki, Distt. Kasur.	3000	09-10-21	16-04-22
34.	Pharianwala (Safina) Sugar Mills Ltd., Lallian, Distt. Chiniot.	7000	04-10-21	10-04-22
35.	Rahim Yar Khan Sugar Mills Ltd., Distt. R.Y.Khan.	8000	05-10-21	12-04-22
36.	Ramzan Sugar Mills Bhawana, District Chiniot.	8000	02-10-21	13-04-22
37.	Shahtaj Sugar Mills Ltd., Mandi Baha-ud-Din.	9000	07-10-21	04-04-22
38.	Sheikhoo Sugar Mills Ltd., Anwarabad, Kot Addu, Distt. M/garh.	11000	06-10-21	29-04-22
39.	Shakar Ganj Sugar Mills Ltd., Jhang Saddar.	8000	08-10-21	03-04-22
40.	Shakar Ganj II Sugar Mills Ltd., Bhone.	8000	09-10-21	10-04-22
41.	Tandlianwala Sugar Mills Ltd., Kanjwani, Distt. Faisalabad.	7000	07-10-21	13-04-22
42.	Tandlianwala II Sugar Mills Ltd., Distt. Muzaffargarh.	8000	07-10-21	20-04-22
43.	(JDW Unit-II United) Sugar Mills Ltd., Sadiqabad, Distt. R.Y. Khan.	8000	05-10-21	13-04-22
44.	Al-Moiz-II, Mianwali	8000	07-10-21	31-04-22
Total:		329028		

Coverage

This report covers Forty five (44) Sugar Mills located in the Punjab Province.

Cane Crushing

Total cane crushed for the month of “June” 2022, is nil due to off season.

Production

Sugar Produced in month of “June 2022, is nil due to off season.

Sale and Stock of Sugar 2021-22

The sugar sold out from the previous stock as reported in the month of June 2022 was 408805 Metric Tons and the remaining stock of sugar is 1838704 Metric Tons.

Employment and Wages / Salaries

Total employment during the month of June 2021 was 19573. Out of this total employment, the number of production workers were 10958. The total wages/salaries during this month is amounted to 608 million rupees.

CANE CRUSHING NOV: 2021 - MARCH 2022

Total cane crushed during the crushing season was 47559505 Metric Tons.

SUGAR PRODUCTION NOV: 2021-MARCH 2022

Total sugar production was 5258131 Metric Tons during the season.

SALE OF SUGAR 2021-2022

The Sugar Mills reported the sale during the crushing season (Nov. 2021 to April: 2020) is 2673683 Metric Tons.

EMPLOYMENT AND WAGES / SALARIES

Average total employment July 2021 to June 2022 is 28202. Out of this total employment, the average production workers are 17665 . Average wages/salaries amounted to 680 Million Rupees.

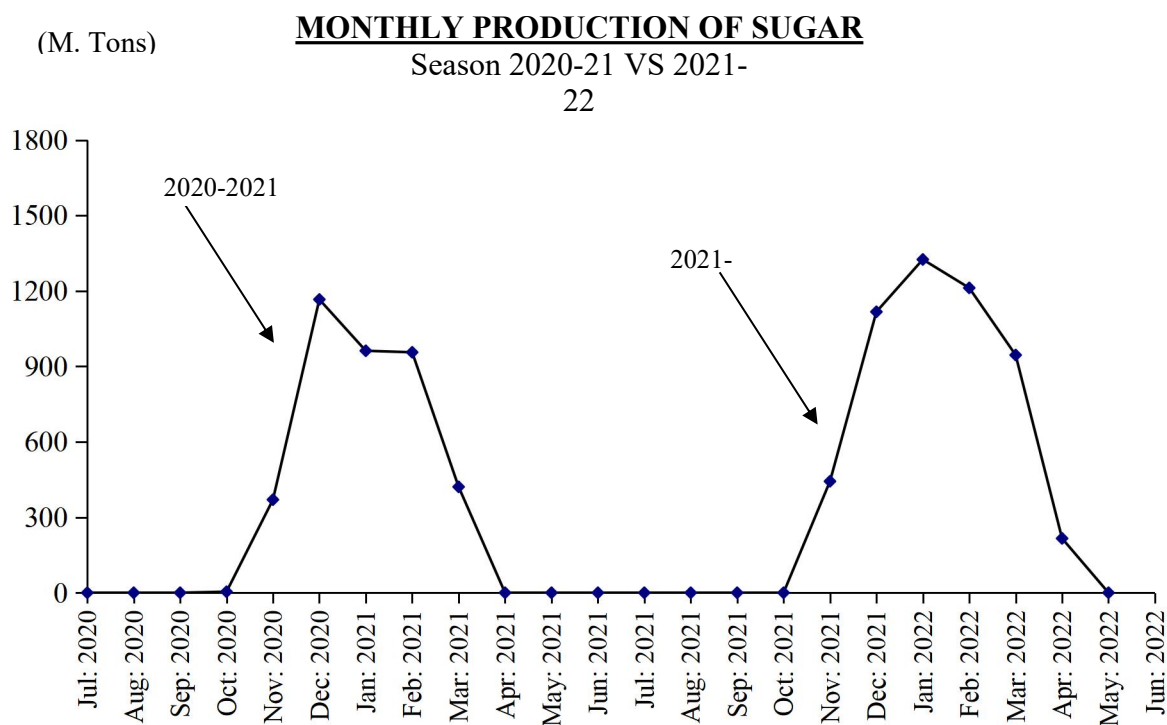


Table 19: MANUFACTURING ACTIVITY OF SUGAR INDUSTRY.

(Metric Tons)

Year	Months	No. Of Units Covered	Sugarcane Crushed	Opening Stock Of Sugar	Production Of Sugar	Sale Of Sugar	Closing Stock Of Sugar	Molasses
2005-06	Nov: 05- Apr: 06	41	19689376	-	1616019	-	-	1038240
2006-07	Nov: 06 – Apr: 07	41	27105733	-	2163263	-	-	1544850
2007-08	Nov: 07- May 08	41	29394739	-	2676345	-	-	1751935
2008-09	Nov:08-Apr:09	45	20388990	-	1926209	-	-	1280422
2009-10	Nov:09 –March10	46	22460655	-	1987285	-	-	887362
2010-11	Nov:10 –April 11	46	27026172	128193	2475907	2013178	590922	709876
2011-12	Oct: 11- Apr: 12	46	32310644	590922	3057611	2633244	1015289	750699
2012-13	Nov:12–May 13	46	35745878	1015289	3739171	4064180	690280	666328
2013-14	Nov:13–Apr: 14	46	30864941	690280	3075144	2013384	1752040	807507
2014-15	Nov:14–Apr: 15	46	31453631	1752040	3036312	2775995	2012357	66682
2015-16	Nov:15–Apr: 16	44	28922605	2012357	2666278	2951038	1727597	571184
2016-17	Nov: 16-Apr: 17	44	44143327	1727597	4314228	2754948	3286877	1522522
2017-18	Nov: 17-Apr: 18	45	53190310	3286877	5111165	6745070	1652972	1352698
2018-19	Dec: 18-Apr: 19	45	30835769	1652972	4868545	4278122	2243395	1361477
2019-20	Nov: 19-Mar:20	44	23839905	1973322	3102104	4054794	1020632	671189
2020-21	Nov: 20-Mar:21	44	50011167	1020632	3877150	3620582	1277200	1166132
<u>2021-22</u>	<u>(Jul: – June:)</u>	<u>44</u>	<u>47559505</u>	<u>1277200</u>	<u>5258131</u>	<u>4696627</u>	<u>1838704</u>	<u>2631504</u>
	Jul:	44	-	1277200	-	308072	969128	-
	Aug:	44	-	969128	-	317269	651859	-
	Sep:	44	-	651859	-	250022	401837	-
	Oct:	44	-	401837	-	354781	47056	-
	Nov:	44	4998520	47056	442586	207363	282279	121815
	Dec:	44	8580638	282279	1116642	578723	820198	310650
	Jan:	44	9126340	820198	1325188	613932	1531454	337695
	Feb:	44	10361198	1531454	1212391	407711	2336134	399018
	Mar:	44	9739271	2336134	945472	557693	2723913	403050
	Apr:	44	4753538	2723913	215852	308261	2631504	156871
	May:	44	-	2631504	-	383995	2247509	-
	June:	44	-	2247509	-	408805	1838704	-

TABLE 20: EMPLOYMENT AND WAGES / SALARIES

Year /Months	No. Of Units Covered	EMPLOYMENT (Nos.)			WAGES / SALARIES (000 Rs.)	
		Total	Production Workers	Office Staff	Total	Production Workers
2007-2008	<u>41</u>	<u>28047</u>	<u>17824</u>	<u>10223</u>	<u>155822</u>	<u>89252</u>
(Crushing Season)		31966	20512	11454	176659	103596
(Non-Crushing Season)		22559	14062	8497	126651	69170
2008-2009	<u>45</u>	<u>21716</u>	<u>13193</u>	<u>8524</u>	<u>164256</u>	<u>95503</u>
(Crushing Season)		<u>27532</u>	<u>17387</u>	<u>10145</u>	<u>193291</u>	<u>119674</u>
(Non-Crushing Season)		20262	12144	32473	156998	89461
2009-10	<u>46</u>	<u>24448</u>	<u>15250</u>	<u>9197</u>	<u>197290</u>	<u>116870</u>
(Crushing Season)		31580	20435	11145	247830	153135
(Non-Crushing Season)		19354	11547	7807	161190	90967
2010-11	<u>46</u>	<u>22967</u>	<u>14468</u>	<u>8499</u>	<u>209749</u>	<u>126526</u>
(Crushing Season)		27879	18340	9539	246395	154557
(Non-Crushing Season)		18055	10595	7459	173102	98495
2011-12	<u>46</u>	<u>23078</u>	<u>13932</u>	<u>9145</u>	<u>230146</u>	<u>132212</u>
(Crushing Season)		26017	10957	8007	204749	111423
(Non-Crushing Season)		18964	16058	9959	248287	147060
(2012-13)	<u>46</u>	<u>25311</u>	<u>16021</u>	<u>9848</u>	<u>276892</u>	<u>171611</u>
(Crushing Season)	46	28541	19094	10404	318296	203325
(Non-Crushing Season)	46	20788	11719	9069	127701	127212
(2013-14)	<u>46</u>	<u>25672</u>	<u>16563</u>	<u>9009</u>	<u>318239</u>	<u>196709</u>
(Crushing Season)	46	29968	19690	10278	366452	229798
(Non-Crushing Season)	46	21300	13907	7393	260446	162496
(2014-15)	<u>46</u>	<u>23845</u>	<u>15042</u>	<u>8804</u>	<u>337354</u>	<u>207609</u>
(Crushing Season)	46	27988	18137	9852	389645	244041
(Non-Crushing Season)	46	19703	11947	7755	285051	171178
(2015-16)	<u>44</u>	<u>22554</u>	<u>14023</u>	<u>8531</u>	<u>341965</u>	<u>205969</u>
(Crushing Season)	44	25752	16141	9611	388494	237002
(Non-Crushing Season)	44	19356	11738	7618	298435	174937
2016-17	<u>45</u>	<u>24469</u>	<u>14900</u>	<u>9569</u>	<u>404061</u>	<u>250817</u>
(Crushing Season)	45	30354	18632	11722	480241	305510
(Non-Crushing Season)	45	18583	11168	7415	327881	156664
2017-18	<u>45</u>	<u>26874</u>	<u>16910</u>	<u>9964</u>	<u>588807</u>	<u>325440</u>
(Crushing Season)	45	31429	20009	11419	706001	393686
(Non-Crushing Season)	45	22318	13810	8507	471613	257195
2018-19	<u>45</u>	<u>28234</u>	<u>18208</u>	<u>10226</u>	<u>720481</u>	<u>406815</u>
(Crushing Season)	45	32495	21556	10939	794668	459287
(Non-Crushing Season)	45	25190	15817	9373	667492	369336
2019-20	<u>45</u>	<u>19599</u>	<u>12795</u>	<u>6834</u>	<u>419356</u>	<u>265765</u>
(Crushing Season)	45	31689	21217	10472	722697	285965
(Non-Crushing Season)	45	22940	15223	9373	7717	507681
2020-21	<u>44</u>	<u>27571</u>	<u>17326</u>	<u>10245</u>	<u>616305</u>	<u>359633</u>
(Crushing Season)	44	33603	21507	12096	692380	424448
(Non-Crushing Season)	44	21538	13145	8393	540231	294819
2021-22						
(Jul: – June:)	<u>44</u>	<u>28202</u>	<u>17665</u>	<u>10537</u>	<u>680443</u>	<u>439798</u>
Jul:	44	19191	10948	8243	551772	344812
Aug:	44	21667	14365	7302	554306	352193
Sep:	44	21705	14401	7304	559356	357199
Oct:	44	27760	17250	10510	756815	427808
Nov:	44	33595	20750	12845	757922	468898
Dec:	44	35722	22826	12896	768808	513076
Jan:	44	37983	24135	13848	791763	541171
Feb:	44	37613	24047	13566	815633	549308
Mar:	44	35142	22265	12877	798722	542657
Apr:	44	28784	17373	11411	630644	411136
May	44	20532	11952	8580	600659	390467
June:	44	18726	11666	7060	578920	378856

*= Monthly average over the year/ crushing/Non crushing season.

PERFORMANCE OF CIGARETTES INDUSTRY

Report for the month of June 2022

Coverage

Three Cigarettes factories covered in the report alongwith their Annual Installed Capacity are given below:-

<u>Sr. No.</u>	<u>Name of the factory</u>	<u>Annual Installed Capacity (As on two shifts basis) 2020</u>
1.	Lakson Tobacco Co, .Ltd.,Qadirabad, Distt. Sahiwal.	13000 Million Nos.
2.	Pakistan Tobacco Co. Ltd., G.T. Road, Jhelum.	14450 " "
3.	Lakson Tobacco Industries Ltd., Mandra, Distt: Rawalpindi.	- " "
Total:-		27450 " "

MANUFACTURING ACTIVITY JUNE 2022

Production

Production of Cigarettes during the month was 1479 Million, which was 6.9% higher than May 2022.

Sale and Stock

Sale of Cigarettes during the month was 1431 Million, which was 20.2% lower than May 2022.

Employment

Total employment in these factories during the month was 633, which was 0.5% higher than May 2022. Out of this total employment, 358 were production workers. Total wages / salaries for the month amounted to 64.8 Million Rupees.

MANUFACTURING ACTIVITY 2019-2020

Production

The factories produced 25634 Million Nos. of Cigarettes during the year which was 28.5% lower than the last year.

Sale and Stock

Sale of Cigarettes during the year 2021-2022 was 19013 Million Nos. which was 1.5% lower than the last year. The stock of Cigarettes at the end of the year was 15549 Million Nos.

Employment

Average monthly total employment in three working factories during the year was 658, which was 0.2% higher than the last year. Out of this total employment, 490 were production workers. Average wages/salaries for the year was 56.0 Million Rupees.

PRODUCTION OF CIGARETTES

July 2020 to June 2022

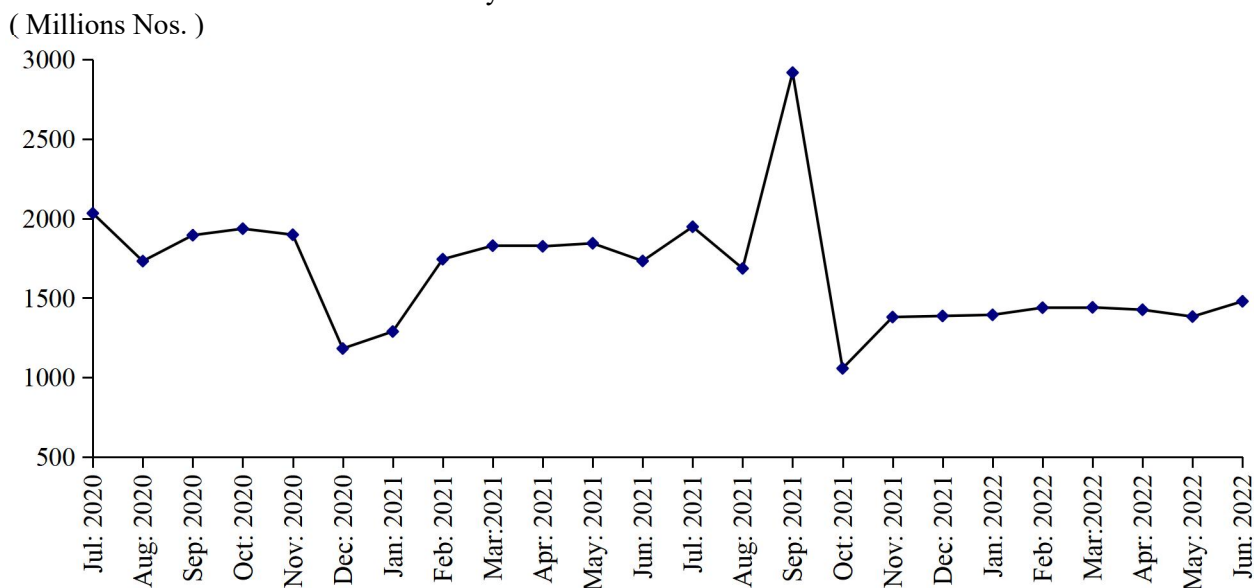


Table No.21 MANUFACTURING ACTIVITY OF CIGARETTES INDUSTRY.

Year (July-June)/ Month	No. Of Reporting Units	PRODUCTION, SALE & STOCK OF CIGARETTES (Million Nos.)			EMPLOYMENT* (Nos.)		WAGES/SALARIES (‘000’Rs.)	
		Production	Sale	Stock at the end	Total	Production Workers	Total	Production Workers
2005-06	3	31772.6	31455.7	1038.3	1484	1344	16137	14294
2006-07	3	29901.9	29642.1	1297.5	1398	1272	18278	14591
2007-08	3	34987.2	35762.5	510	1364	1238	22291	16829
2008-09	3	43058.0	42901.0	667	1307	1089	23946	18512
2009-10	3	37296.0	36987.0	976	1269	1136	26379	20638
2010-11	3	37944	37420	1500	1178	1051	28432	25294
2011-12	3	34955	35961	494	998	898	32942	29936
2012-13	3	37845	37996	343	907	811	27023	22214
2013-14	3	33094	24934	8503	904	797	27781	22032
2014-15	3	33966	38328	4141	905	793	32807	24413
2015-16	3	27502	29914	1729	808	707	33019	24855
2016-17	3	28452	274135	3046	603	509	33264	25008
2017-18	3	28324	30503	867	509	425	32139	23057
2018-19	3	35850	27486	9231	552	446	36978	21686
2019-20	3	25634	21861	13077	640	493	45641	20945
2020-21	3	21353	19306	15124	657	494	50439	21564
Jul:	3	2033	1747	13363	655	501	49056	21725
Aug:	3	1732	1509	13586	654	501	48611	21480
Sep:	3	1895	1798	13683	662	502	49431	21567
Oct:	3	1936	1671	13948	664	502	49818	21483
Nov:	3	1898	1825	14021	664	502	48863	21590
Dec:	3	1182	1287	13916	664	503	50079	21801
Jan:	3	1289	1201	14004	654	484	49305	20849
Feb:	3	1744	1500	14248	654	484	49185	20932
Mar:	3	2014	1829	14433	654	486	49908	20841
Apr:	3	2053	1825	14661	655	486	53467	22049
May	3	1844	1919	14586	655	486	53254	22174
Jun:	3	1733	1195	15124	654	486	53287	22272
2021-22	3	19438	19013	15549	658	490	55998	24773
Jul:	3	1948	1481	15591	656	484	49056	21725
Aug:	3	1686	1296	15981	656	484	53974	21576
Sep:	3	2918	2325	16574	658	485	52676	21758
Oct:	3	1057	1421	16210	659	485	52676	21758
Nov:	3	1380	1292	16298	673	520	53886	22158
Dec:	3	1887	1709	16476	673	520	53886	23828
Jan:	3	1394	1401	16469	676	523	53988	28872
Feb:	3	1439	1693	16215	678	524	53988	28872
Mar:	3	1441	1335	16321	651	512	53721	28637
Apr:	3	1426	1836	15911	645	507	64190	25367
May	3	1383	1793	15501	636	472	65089	25367
June:	3							

* = Monthly Average over the year.

PERFORMANCE OF CEMENT INDUSTRY

Report for the month of June 2022

Coverage

Twelve Cement factories covered in the report alongwith their Annual Installed Capacity are given below:-

<u>Sr. No.</u>	<u>Name of Factory</u>	<u>Annual Installed Capacity in 000 M. Tons as on 30-6-2020 on 3 shift basis</u>
1.	Askari Cement Ltd., Wah Cantt: Distt. Rawalpindi.	1000
2.	Dandot Cement Co. Ltd., Dandot R.S. Distt. Jhelum.	1600
3.	D.G.Khan Cement Co. Ltd., D.G.Khan.	6720
4.	Maple Leaf Cement Factories Ltd., Iskanderabad, Distt: Mianwali-I	5600
5.	Maple Leaf Cement Factories Ltd., Iskanderabad, Distt: Mianwali-II	150
6.	Gharibwal Cement Ltd., Gharibwal, Distt. Jhelum.	2412
7.	National Cement Industries Ltd., Dandot R.S. Distt: Jhelum. (Closed)	N.A
8.	Pioneer Cement Ltd., Jauharabad, Distt: Khushab.	620
9.	Fauji Cement Co. Ltd., Fateh Jhang, Distt: Attock.	9114
10.	Flying Cement, Khushab.	282
11.	Pakistan Cement Co., Near Kaluar Kahar Distt: chakwal	7200
12.	Bestway Cement Ltd., Chakwal.	5800

MANUFACTURING ACTIVITY JUNE 2022

Clinker

The cement factories produced 2041280 M. Tons of Clinker during June 2022, which was 31.9% higher than the last month. The factories consumed 1920897 M. Tons of Clinker to produce cement.

Cement

The cement factories produced 1933154 M. Tons of Cement during the month, which was 46.6% higher than the last month.

Sale & Stock

The cement factories reported a sale of 2640507 M. Tons of cement during the month. This sale was 53.4% higher than May 2022. The stock of cement with the factories at the end of June 2022 was 1313176 M. Tons.

Employment & Wages/Salaries

Total employment in the factories was reported 7575, 0.2% higher than May 2022. Out of this total employment, 4881 were production workers. Total wages/salaries for the month under report was 666.0 Million Rupees.

MANUFACTURING ACTIVITY 2021-2022

Production

The factories produced 22442834 Tons of Clinker during the year which is 3.3% higher than the last year. The factories consumed 22063309 M.Tons of Clinker to produce Cement. The production of cement during the year was 25551134 M. Tons, 4.1% lower than the last year.

Sale & Stock

The factories reported a sale of 25220928 M. Tons of cement during the year, 3.5% lower than the last year. The stock of cement with the factories at the end of the year was 1313176 M. Tons.

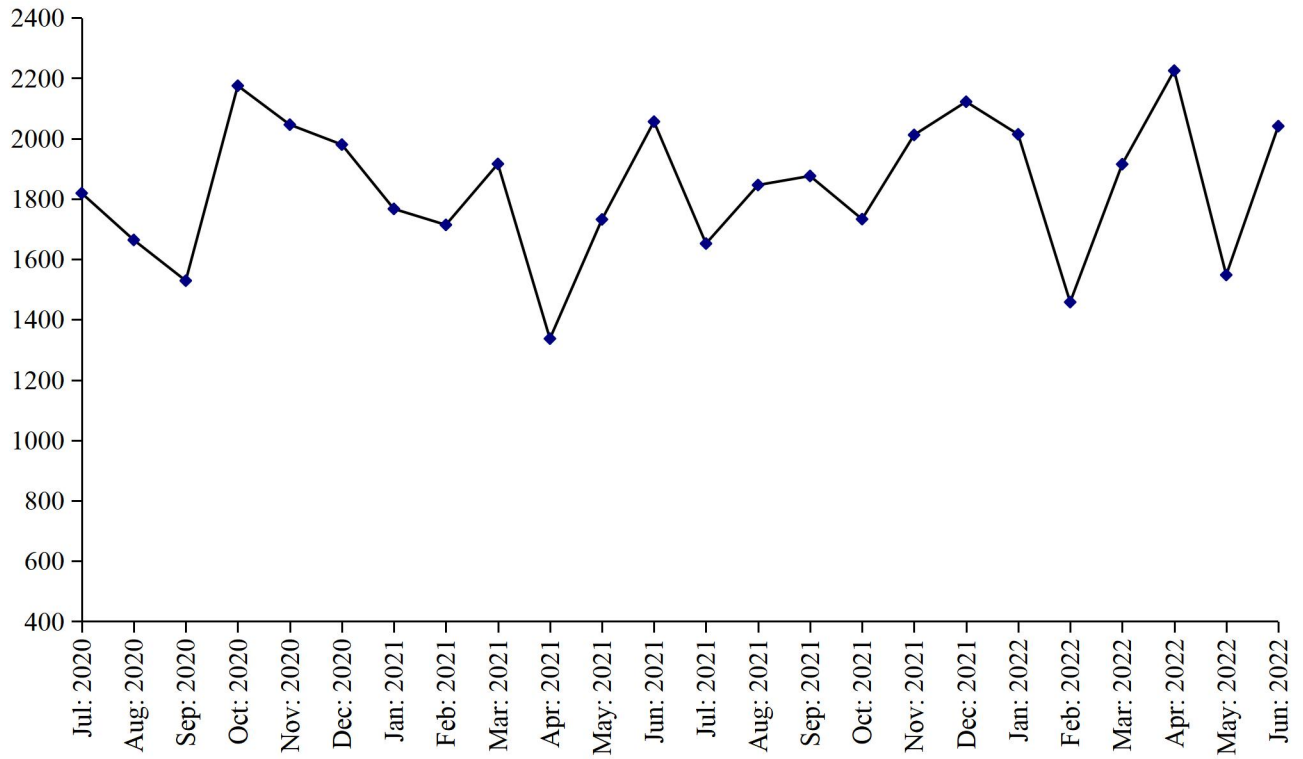
Employment & Wages/Salaries

Average monthly total employment during the year was 7969, 0.7% higher than the last year. Out of this total employment 5325 were production workers Total wages / salaries under report amounted to Rs. 717.9 Million for the year.

PRODUCTION OF CLINKER

July 2020 to June 2022

(000 M. Tons)



PRODUCTION OF CEMENT

July 2020 to June 2022

(000 M. Tons)

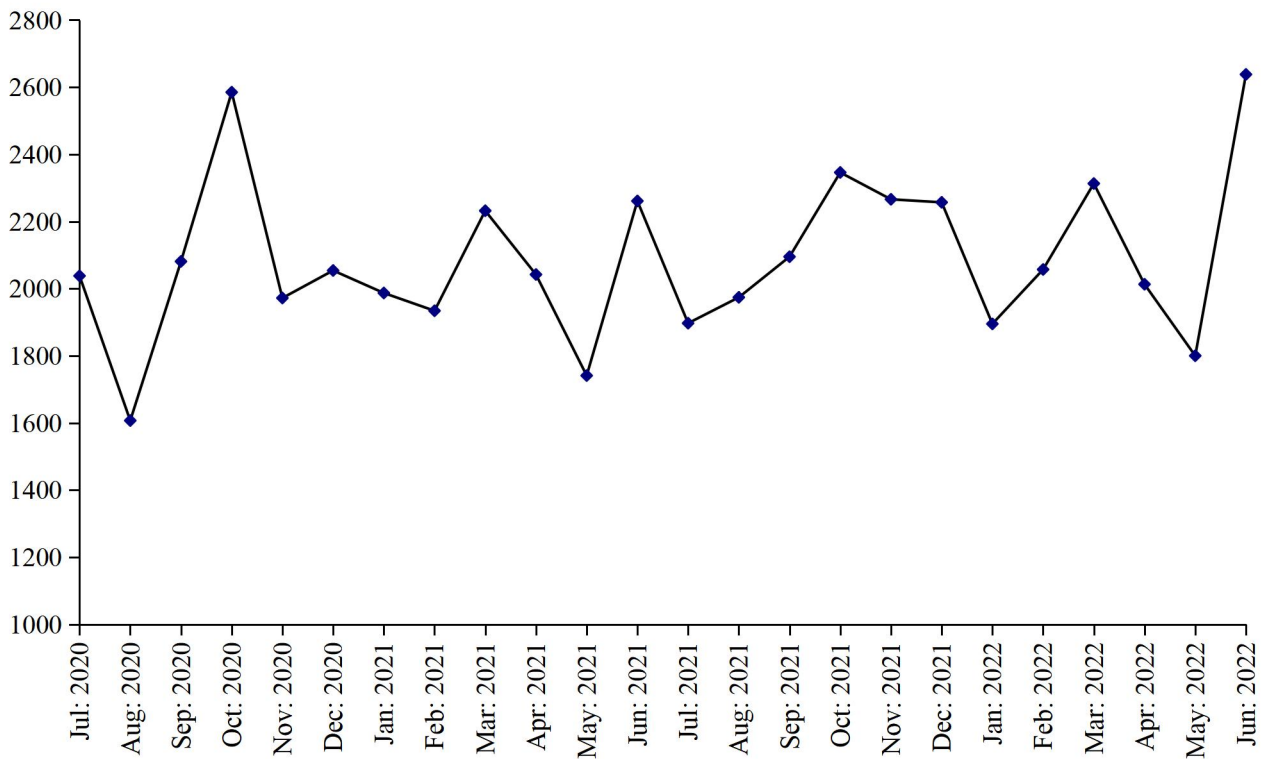


Table No.22 DETAIL OF PRODUCTION, CONSUMPTION AND STOCK OF CLINKER.

(M.Tons)

Year (July-June)/ Month	No. Of reporting Units	Stock at the Beginning	Production	Consumption	Stock at the end
2005-06	11	147719	7638550	7413991	372278
2006-07	12	372278	8573452	8533162	412569
2007-08	13	412569	10403031	10417823	397777
2008-09	13	397777	14275929	13996684	677022
2009-10	13	677022	15438372	15593172	522222
2010-11	13	522222	14340746	13920004	942964
2011-12	13	942964	13937197	13851368	1028793
2012-13	12	1028793	15210981	14730923	1508851
2013-14	12	1508851	15780981	15535319	1754513
2014-15	12	1754513	15926314	15853807	1827020
2015-16	12	1827020	15973852	17140392	660480
2016-17	12	660480	19101688	18498074	1264094
2017-18	12	1264094	20080615	19767345	1577364
2018-19	12	1577364	18892935	18992061	1478238
2019-20	12	1478238	19838457	19197793	2118902
<u>2020-21</u>	<u>12</u>	<u>2118902</u>	<u>21735282</u>	<u>21668097</u>	<u>2186087</u>
Jul:	12	2118902	1818967	2019098	1918771
Aug:	12	1918771	1664293	1444285	2138779
Sep:	12	2138779	1529419	1933075	1735123
Oct:	12	1735123	2174745	2312941	1596927
Nov:	12	1596927	2046265	1716886	1926306
Dec:	12	1926306	1980225	1778200	2128331
Jan:	12	2128331	1767088	1691431	2203988
Feb:	12	2203988	1713683	1671233	2246438
Mar:	12	2246438	1915501	1961392	2200547
Apr:	12	2200547	1337325	1695742	1842130
May:	12	1842130	1732144	1529403	2044871
Jun:	12	2044871	2055627	1914411	2186087
<u>2021-22</u>	<u>12</u>	<u>2186087</u>	<u>22442834</u>	<u>22063309</u>	<u>2565612</u>
Jul:	12	2186087	1652107	1531086	2307108
Aug:	12	2307108	1846363	1612070	2541401
Sep:	12	2541401	1876108	1753780	2663729
Oct:	12	2663729	1733236	2009680	2387285
Nov:	12	2387285	2011603	2197532	2201356
Dec:	12	2201356	2121533	2112822	2210067
Jan:	12	2210067	2014331	1727433	2496965
Feb:	12	2496965	1457714	1887601	2067078
Mar:	12	2067078	1915494	2084743	1897829
Apr:	12	1897829	2225288	1703171	2419946
May:	12	2419946	1547777	1522494	2445229
June:	12	2445229	2041280	1920897	2565612

Table No.23 DETAIL OF PRODUCTION, SALE AND STOCK OF CEMENT*(M.Tons)*

Year (July- June)/ Month	No. Of Reporting Units	Stock at the beginning	Production	S O L D			Stock at the end
				Total	Within country	Expor- ted	
2005-06	11	72358	7542243	7557589	7557589	-	57012
2006-07	12	57012	8882277	8793994	8793994	-	145295
2007-08	13	145295	10713689	10767713	10767713	-	91271
2008-09	13	91271	14227580	14068486	14068486	-	250365
2009-10	13	250365	16951531	16973086	16973086	-	228810
2010-11	13	228810	14685518	14528966	14528966	-	385362
2011-12	13	385362	15269328	15299852	15299852	-	354838
2012-13	12	354838	15929819	15922363	15922363	-	362294
2013-14	12	362294	16668915	16472689	16472689	-	558520
2014-15	12	558520	17175158	17358446	17358446	-	375232
2015-16	12	375232	18479957	18588721	18588721	-	266468
2016-17	12	266468	19569160	19445145	19445145	-	390483
2017-18	12	390483	22067871	22188484	22188484	-	269870
2018-19	12	269870	21077461	20903996	20903996	-	443335
2019-20	12	443335	20386575	20021979	20021979	-	807931
<u>2020-21</u>	<u>12</u>	<u>807931</u>	<u>24535481</u>	<u>24360442</u>	<u>24360442</u>	<u>=</u>	<u>982970</u>
Jul:	12	807931	2037917	2085991	2085991	-	759857
Aug:	12	759857	1606770	1629281	1629281	-	737346
Sep:	12	737346	2081073	2123516	2123516	-	694903
Oct:	12	694903	2584681	2526568	2526568		753016
Nov:	12	753016	1972117	1927238	1927238	-	797895
Dec:	12	797895	2054361	2036031	2036031	-	816225
Jan:	12	816225	1987162	1944314	1944314	-	859073
Feb:	12	859073	1934451	1925357	1925357	-	868167
Mar:	12	868167	2232412	2181609	2181609	-	918970
Apr:	12	918970	2042476	2030705	2030705	-	930741
May:	12	930741	1741095	1719607	1719607	-	952229
Jun:	12	952229	2260966	2230225	2230225	-	982970
<u>2021-22</u>	<u>12</u>	<u>982970</u>	<u>25551134</u>	<u>25220928</u>	<u>25220928</u>	<u>=</u>	<u>1313176</u>
Jul:	12	982970	1896820	1759516	1759516	-	1120274
Aug:	12	1120274	1974246	1929710	1929710	-	1164810
Sep:	12	1164810	2094744	2089161	2089161	-	1170393
Oct:	12	1170393	2346177	2283767	2283767	-	1232803
Nov:	12	1232803	2265548	2235177	2235177		1263174
Dec:	12	1263174	2256806	2247223	2247223	-	1272757
Jan:	12	1272757	1894814	1839850	1839850	-	1327721
Feb:	12	1327721	2057450	2076809	2076809	-	1308362
Mar:	12	1308362	2312804	2411977	2411977	-	1209189
Apr:	12	1209189	2013261	1985888	1985888	-	1236562
May:	12	1236562	1800109	1721343	1721343	-	1315328
June:	12						

Table No.24 EMPLOYMENT AND WAGES/SALARIES OF CEMENT INDUSTRY

Year (July-June)/ Month	No. Of Reporting Units	EMPLOYMENT (No)*			WAGES/SALARIES (000 Rs.)	
		Total	Production Workers	Non-Production Workers	Total	Production Workers
2005-06	11	4696	2714	1982	54068	25731
2006-07	12	4950	2839	2111	62364	28354
2007-08	13	5429	3200	2229	113212	54248
2008-09	13	5858	3906	1952	137089	755759
2009-10	13	6272	4292	1980	157409	80564
2010-11	13	6713	4631	2082	177979	94502
2011-12	13	6614	4729	1885	195861	115717
2012-13	12	6463	4591	1872	226498	135792
2013-14	12	6593	4648	1945	241852	140576
2014-15	12	6767	4817	1950	301847	178187
2015-16	12	7046	5009	2037	384190	222124
2016-17	12	7627	5178	2448	521509	292515
2017-18	12	8033	5262	2771	729712	399586
2018-19	12	8077	5360	2717	668155	384602
2019-20	12	7988	5400	2588	634682	387052
<u>2020-21</u>	<u>12</u>	<u>7912</u>	<u>5328</u>	<u>2583</u>	<u>661961</u>	<u>405863</u>
Jul:	12	7829	5205	2624	623496	372863
Aug:	12	7782	5174	2608	620150	370204
Sep:	12	7723	5122	2601	612169	361786
Oct:	12	7586	5003	2583	606669	357614
Nov:	12	7553	4988	2565	615225	363464
Dec:	12	7565	4980	2585	614694	362224
Jan:	12	8160	5567	2593	767705	488749
Feb:	12	8160	5570	2590	693862	438504
Mar:	12	8121	5565	2556	697614	439694
Apr:	12	8092	5546	2546	695989	437851
May:	12	8162	5597	2565	697151	438377
Jun:	12	8207	5624	2583	698807	439027
<u>2021-22</u>	<u>12</u>	<u>7969</u>	<u>5325</u>	<u>2644</u>	<u>717914</u>	<u>438054</u>
Jul:	12	8210	5620	2590	707723	445546
Aug:	12	8170	5593	2577	744994	468152
Sep:	12	8117	5568	2549	740878	466123
Oct:	12	8115	5567	2548	749369	473170
Nov:	12	8101	5561	2540	750353	472517
Dec:	12	8218	5499	2719	763646	471320
Jan:	12	8065	5357	2708	740527	456321
Feb:	12	8059	5358	2701	739443	455027
Mar:	12	7725	5033	2692	675027	395887
Apr:	12	7705	5002	2703	673907	391614
May:	12	7563	4866	2697	663063	381770
June:	12	7575	4881	2694	666032	379198

* = Monthly average over the year.

PERFORMANCE OF FERTILIZER INDUSTRY

Report for the month of June 2022

Coverage

The performance of Seven (07) Fertilizer factories covered in this report is given below alongwith their Annual Installed Capacity.

<u>Sr. No.</u>	<u>Name of the Factories</u>	Annual Installed Capacity (As on three shifts basis)	
		<u>Type of Fertilizer</u>	<u>Metric Tons</u>
1.	Agritech Limited, Iskanderabad, Distt. Mianwali.	Urea	433125
2.	Lyallpur Chemical & Fertilizers Ltd., Faisalabad Road, Jaranwala.	Super Phosphate	108000
3.	Fatimafert Ltd., Chichokimallian, Distt. Sheikhpura.	Urea	445500
4.	Pak Arab Fertilizers Ltd., Khanewal Road, Multan.	Urea	136800
		Amm. Nitrate,	453600
		Nitro Phos.	594000
5.	Fauji Fertilizer Co. Ltd., Machi Goth Sadiqabad, Distt. R.Y.Khan.	Urea	2048000
6.	Suraj Fertilizer (Pvt.) Ltd., Sahiwal.	Super Phosphate	60000
7.	Fatima Fertilizer Company Ltd., R.Y.Khan.	Urea	550000
		Amm. Nitrate,	500000
		Nitro Phos.	450000
		Total:-	5779025

MANUFACTURING ACTIVITY JUNE 2022**Production**

Seven fertilizer factories produced during the month 288392 Metric Tons of Urea, 3440 Metric Tons of Super Phosphate, 66021 Metric Tons of Amm. Nitrate and 69384 Metric Tons of Nitro Phosphate. The overall production of Fertilizer during the month was 0.8% lower than the last month.

Sale and Stock

The fertilizer factories reported a sale of 393521 Metric Tons of Urea, 100 Metric Tons of Super Phosphate, 63394 Metric Tons of Amm. Nitrate and 65484 Metric Tons Nitro Phosphate during the month. The Stock of Urea, Super Phosphate, Amm. Nitrate and Nitro Phosphate at the end of the month was 22031, 6292, 3153 and 9896 Metric Tons respectively.

MANUFACTURING ACTIVITY 2021 -2022

Production

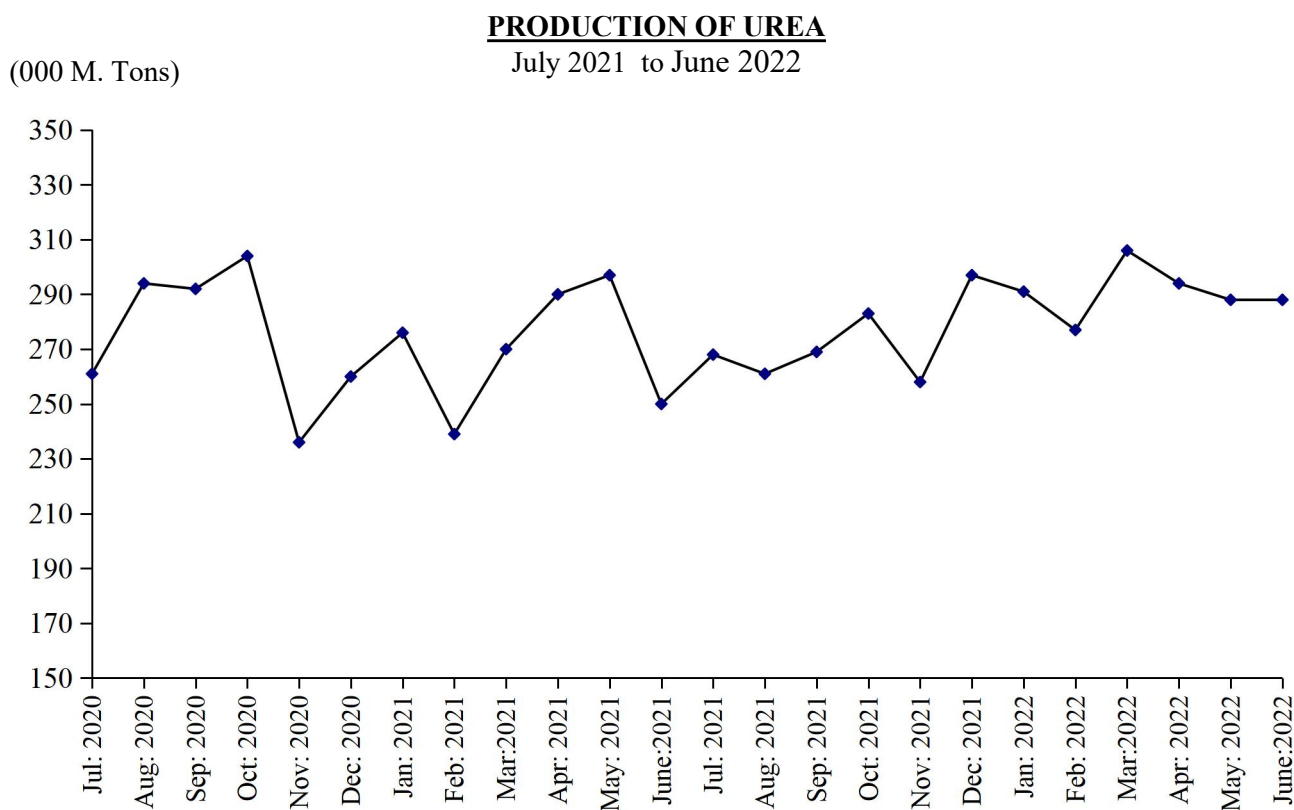
Seven fertilizer factories produced during the year 3381465 Metric Tons of Urea, 28780 Metric Tons of Super Phosphate, 821680 Metric Tons of Amm. Nitrate and 835110 Metric Tons of Nitro Phosphate. The overall production of Fertilizer during the year was 3.4% higher than the last year.

Sale

The factories reported a sale of 3514260 Metric Tons of Urea, 25353 Metric Tons of Super Phosphate, 819768 Metric Tons of Amm. Nitrate and 832960 Metric Tons of Nitro Phosphate during the year 2021-2022. The overall sale of Fertilizer during the year was 8.8% higher than the last year.

Employment and Wages/Salaries

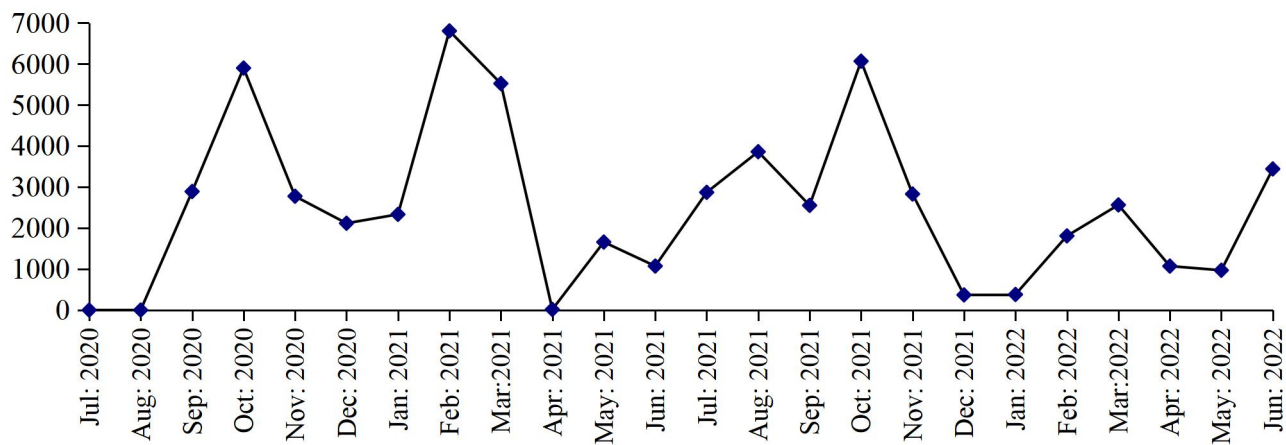
Average total employment in the Seven Fertilizer factories during the year was 5567 which is 2.3% lower than the last year. Out of the total employment 3647 were production workers. Total wages/salaries for the year amounted to 8921.7 Million Rupees.



PRODUCTION OF SUPER PHOSPHATE

(000 M. Tons)

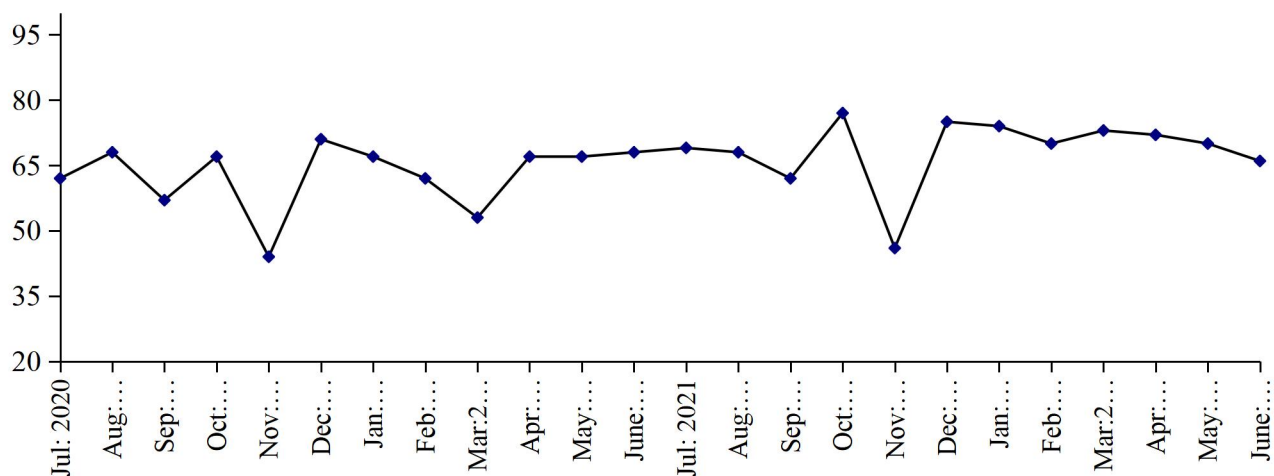
July 2020 to June 2022



PRODUCTION OF AMM. NITRATE

(000 M. Tons)

July 2020 to June 2022



PRODUCTION OF NITRO PHOSPHATE

(000 M. Tons)

July 2020 to June 2022

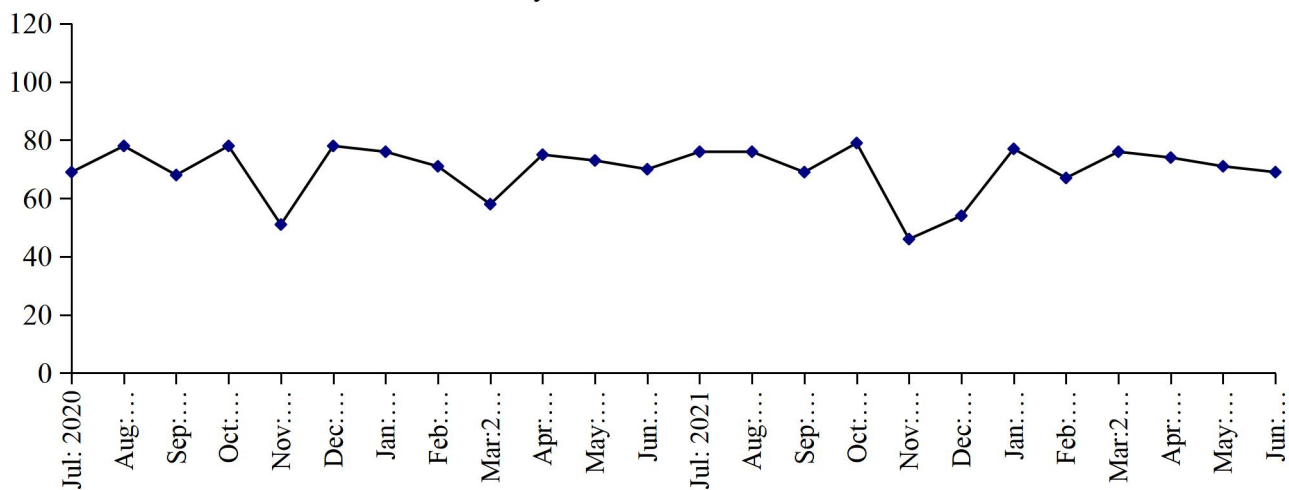


Table No: 25 DETAIL OF PRODUCTION, SALE AND STOCK OF UREA AND AMM. SULPHATE
(M. Tons)

Year (July-June)/ Month	U R E A			AMM. SULPHATE		
	Production	Sale	Stock at The end	Production	Sale	Stock at the end
2005-06	3285254	3236500	78393	-	-	-
2006-07	3267943	3024493	321843	-	-	-
2007-08	3274090	3553613	42320	-	-	-
2008-09	3377275	3404025	15570	-	-	-
2009-10	3431545	3374056	73059	-	-	-
2010-11	3016783	3064387	25455	-	-	-
2011-12	2750392	2701061	74786	-	-	-
2012-13	2592718	2639313	28191	-	-	-
2013-14	2582330	2539991	70530	-	-	-
2014-15	2459980	2505550	24960	-	-	-
2015-16	2856143	2392405	488698	-	-	-
2016-17	2808518	2895909	401307	-	-	-
2017-18	2987690	3367935	21062	-	-	-
2018-19	3181203	3133449	68816	-	-	-
2019-20	3201765	3251695	18886	-	-	-
<u>2020-21</u>	<u>3268768</u>	<u>3132828</u>	<u>154826</u>	<u>=</u>	<u>=</u>	<u>=</u>
Jul:	261296	157956	122226	-	-	-
Aug:	293873	352248	63851	-	-	-
Sep:	291829	237199	118481	-	-	-
Oct:	304423	223739	199165	-	-	-
Nov:	235934	257957	177142	-	-	-
Dec:	259776	430626	6292	-	-	-
Jan:	276193	275375	7110	-	-	-
Feb:	238750	229234	16626	-	-	-
Mar:	269652	217490	68788	-	-	-
Apr:	289766	183473	175081	-	-	-
May	297445	243622	228904	-	-	-
Jun:	249831	323909	154826	-	-	-
<u>2021-22</u>	<u>3381465</u>	<u>3514260</u>	<u>22031</u>	<u>=</u>	<u>=</u>	<u>=</u>
Jul:	267660	302833	119653	-	-	-
Aug:	260817	331466	49004	-	-	-
Sep:	268983	262644	55343	-	-	-
Oct:	283418	86286	252475	-	-	-
Nov:	258361	447787	63049	-	-	-
Dec:	296917	326311	33655	-	-	-
Jan:	290980	307983	16652	-	-	-
Feb:	277309	285466	8495	-	-	-
Mar:	305863	272439	41919	-	-	-
Apr:	294483	252489	83913	-	-	-
May:	288282	245035	127160	-	-	-
June:	288392	393521	22031	-	-	-

Table No:26 DETAIL OF PRODUCTION, SALE AND STOCK OF SUPER PHOSPHATE AND AMM. NITRATE
(M. Tons)

Year (July-June)/ Month	SUPER PHOSPHATE			AMM. NITRATE		
	Production	Sale	Stock at The end	Production	Sale	Stock at the end
2005-06	72768	72424	4138	327918	313981	13937
2006-07	67236	63270	8104	330756	338854	5839
2007-08	83146	78492	12758	343728	349559	8
2008-09	89171	75025	26904	344334	339921	4421
2009-10	46952	56524	17332	345735	330963	19193
2010-11	126909	137940	6301	298029	307696	9526
2011-12	123294	90442	39153	228664	227808	10382
2012- 13	44638	42997	40794	26574	36898	58
2013-14	10081	29493	21382	119631	119539	150
2014-15	18706	25502	14586	113541	65804	47887
2015-16	28023	33404	9205	237844	169639	116092
2016-17	23815	9546	23474	226183	328008	14267
2017-18	1027	23807	694	553091	532829	34529
2018-19	18244	18828	110	456249	487629	3149
2019-20	9034	9122	22	548571	544771	6949
<u>2020-21</u>	<u>31087</u>	<u>28244</u>	<u>2865</u>	<u>756461</u>	<u>762169</u>	<u>1241</u>
Jul:	-	-	22	61702	64496	4155
Aug:	-	-	22	67858	69982	2031
Sep:	2890	2875	37	57041	57958	1114
Oct:	5900	3666	2271	66950	63496	4568
Nov:	2775	2773	2273	43735	33321	14982
Dec:	2116	462	3927	71373	75600	10755
Jan:	2333	4327	1933	67356	68721	9390
Feb:	6805	5216	3522	62395	62505	9280
Mar:	5522	2238	6806	56501	64071	1710
Apr:	15	1641	5180	67387	67907	1190
May	1658	3031	3807	66656	66587	1259
Jun:	1073	2015	2865	67507	67525	1241
<u>2021-22</u>	<u>28780</u>	<u>25353</u>	<u>6292</u>	<u>821680</u>	<u>819768</u>	<u>3153</u>
Jul:	2870	2376	3357	68776	67488	2529
Aug:	3860	1725	5492	67741	69099	1171
Sep:	2552	2406	5638	62255	61957	1469
Oct:	6067	10225	1480	77119	75720	2868
Nov:	2829	4231	78	45922	46639	2151
Dec:	369	421	26	75248	76887	512
Jan:	380	380	26	73840	73945	407
Feb:	1808	1133	701	69549	68599	1357
Mar:	2563	759	2505	73259	74081	535
Apr:	1072	625	2952	72051	72195	391
May	970	970	2952	69899	69764	526
June	3440	100	6292	66021	63394	3153

Table No: 27 DETAIL OF PRODUCTION, SALE AND STOCK OF NITRO PHOSPHATE.

(M.Tons)

Year (July-June)/ Month	Production	Sale	Stock at the end
2005-06	356601	324752	31849
2006-07	325826	357595	80
2007-08	329655	267704	62031
2008-09	305678	362938	4771
2009-10	304444	286441	22774
2010-11	265490	287894	370
2011-12	198799	198818	351
2012- 13	22109	22460	0
2013-14	122494	122478	16
2014-15	101171	93467	7720
2015-16	221059	228779	0
2016-17	274512	269570	4942
2017-18	455002	459944	0
2018-19	449667	449667	0
2019-20	624396	615632	8764
<u>2020-21</u>	<u>845493</u>	<u>846511</u>	<u>7746</u>
Jul:	68978	76382	1360
Aug:	77544	78794	110
Sep:	68125	64521	3714
Oct:	77806	77000	4520
Nov:	50936	37392	18064
Dec:	78073	75688	20449
Jan:	76198	80184	16463
Feb:	71424	74846	13041
Mar:	58490	71531	0
April:	75457	67235	8222
May:	72504	69583	11143
June:	69958	73355	7746
<u>2021-22</u>	<u>835110</u>	<u>832960</u>	<u>9896</u>
Jul:	76427	77902	6271
Aug:	76358	79618	3011
Sep:	68591	71456	146
Oct:	78859	78514	491
Nov:	45976	46117	350
Dec:	53587	53823	114
Jan:	77414	62611	14917
Feb:	67126	66468	15575
Mar:	75747	78156	13166
Apr:	74237	77291	10112
May:	71404	75520	5996
June:	69384	65484	9896

Table No: 28 EMPLOYMENT AND WAGES/SALARIES OF FERTILIZER INDUSTRY*

Year (July-June) / Month	No. Of Working Units	E M P L O Y M E N T (Nos.)*			WAGES/SALARIES (000 Rs.)	
		Total	Production Workers	Office Staff	Total	Production Workers
2005-06	6	4887	3371	1516	136663	86498
2006-07	6	4594	3221	1373	148034	93870
2007-08	6	4587	3277	1310	175821	113661
2008-09	5	4710	3316	1394	209439	132521
2009-10	5	4878	3388	1490	273098	166113
2010-11	6	5161	3496	1665	310502	181462
2011-12	6	5407	3671	1736	353344	207054
2012-13	6	5136	3469	1667	363237	210167
2013-14	6	4720	3121	1599	395486	224472
2014-15	6	5090	3015	2075	433858	222449
2015-16	6	5473	3070	2403	489752	235912
2016-17	6	5260	3045	2215	494139	260682
2017-18	7	6020	3616	2404	545307	287497
2018-19	7	6141	3663	2478	573893	295543
2019-20	7	5714	3443	2270	600079	321309
<u>2020-21</u>	<u>7</u>	<u>5700</u>	<u>3590</u>	<u>2110</u>	<u>638195</u>	<u>355515</u>
Jul:	7	5781	3516	2265	631361	345166
Aug:	7	5793	3541	2252	617738	334610
Sep:	7	5781	3547	2234	626766	342481
Oct:	7	5865	3605	2260	620387	338153
Nov:	7	5901	3621	2280	627528	341816
Dec:	7	5800	3552	2248	654511	369345
Jan:	7	5544	3532	2012	608163	342176
Feb:	7	5589	3591	1998	599815	336119
Mar:	7	5561	3585	1976	667849	372873
Apr:	7	5603	3606	1997	673323	377411
May	7	5596	3604	1992	679751	388995
Jun:	7	5586	3776	1810	651153	377034
<u>2021-22</u>	<u>7</u>	<u>5567</u>	<u>3647</u>	<u>1920</u>	<u>743477</u>	<u>417103</u>
Jul:	7	5481	3550	1931	725259	396900
Aug:	7	5520	3577	1943	678224	387504
Sep:	7	5529	3593	1936	647039	367985
Oct:	7	5558	3628	1930	633817	360129
Nov:	7	5630	3701	1929	642225	369056
Dec:	7	5603	3683	1920	632104	360027
Jan:	7	5564	3658	1906	649302	374987
Feb:	7	5562	3633	1929	643316	365090
Mar:	7	5639	3723	1916	1003967	522587
Apr:	7	5581	3708	1873	1078631	643434
May	7	5591	3681	1910	794263	429295
June:	7	5540	3625	1915	793551	428244

* = Monthly averages over the year.

PERFORMANCE OF FOOTWEAR INDUSTRY

Report for the month of June 2022

Coverage

Forty one (41) factories covered in the report alongwith their Annual Installed Capacities are as under:-

<u>Sr. No.</u>	<u>Name of Factory</u>	<u>Annual Installed Capacity on single shift basis(000 Pairs)</u>
1.	Service Industries Ltd., G.T. Road, Gujrat.	8800
2.	Shafi (Pvt.) Ltd. Lahore Road, Sheikhpura .	732
3.	Raja Industries, S.I.E. Sialkot.	2500
4.	EPCT Sheikhpura	432
5.	Bata Pakistan Ltd., Batapur, Lahore.	11000
6.	Avon Shoes Company (Pvt.) Ltd.Rehman Park Gulberg, Lahore	26
7.	Footlib (Pvt.) Ltd, Multan Road, Lahore	324
8.	Service Industries Ltd., 10-Km. Muridke/Sheikhpura Road, Muridke.	2700
9.	Muhammad Boota Shoes Maker Kasur	40
10.	Bashir Shoes Maker Kasur	40
11.	Zubair Shoes Maker Kasur	40
12.	T.A Shoes Steel Bagh Kasur	40
13.	Liaqat Shoes Maker Kasur	90
14.	Haji Muhammad Aslam Shoes Maker Kasur	65
15.	Haji Safat Elahi Shoes Maker Kasur	100
16.	Phoolen Shoes Maker Kasur	1500
17.	Babar Shoes Maker Kasur	60
18.	Butt Shoes Maker Kasur	90
19.	Salamat Shoes Maker Kasur	75
20.	Ch. Khushi Shoes Maker Kasur	65
21.	Muhammad Sadiq Shoes Maker Kasur	30
22.	Qasar Shoes Maker Kasur	30
23.	Taj Din Shoes Maker Kasur	40
24.	Zain Shoes Maker Kasur	40
25.	Muhammad Tahir Shoes Maker Kasur	50
26.	Jubilee Shoes Maker Kasur	40
27.	Umair Light Shoes Maker Kasur	40
28.	M. Rasheed Shoes Maker Kasur	40
29.	Ittefaq Shoes Maker Kasur	50
30.	Barkat Shoes Maker Kasur	50
31.	Arif Ali Shoes Maker Kasur	75
32.	Superman Shoes Maker Kasur	90
33.	Shaheen Shoes Maker Kasur	40
34.	M. Ramzan Shoes Maker Kasur	25
35.	M. Arshad Shoes Maker Kasur	60
36.	M. Mansha Shoes Maker Kasur	50
37.	Iftikhar Ahmad Shoes Maker Kasur	50
38.	M. Sadiq Shoes Maker Kasur	50
39.	Riaz Shoes Maker Kasur	40
40.	Rehmat Shoes Maker Kasur	25
41.	Starlet Industries.	60
		<u>29694</u>

MANUFACTURING ACTIVITY JUNE 2022**Production**

These factories produced 2643 thousand Pairs of Footwear during the month, which was 2.1% higher than the last month.

Employment

Total employment in these factories during the month was 12484, 2.6% higher than the last month. Out of this total employment, 9489 were production workers.

MANUFACTURING ACTIVITY JUNE 2022

Production

These factories produced 29843 thousand Pairs of Footwear during the year. This production was 16.3% higher than the last month.

Employment

Total employment in these factories during the month was 11939, 17.5% higher than the last year. Out of this total employment, 9145 were production workers.

PRODUCTIN OF FOOTWEAR

July 2020 to June 2022

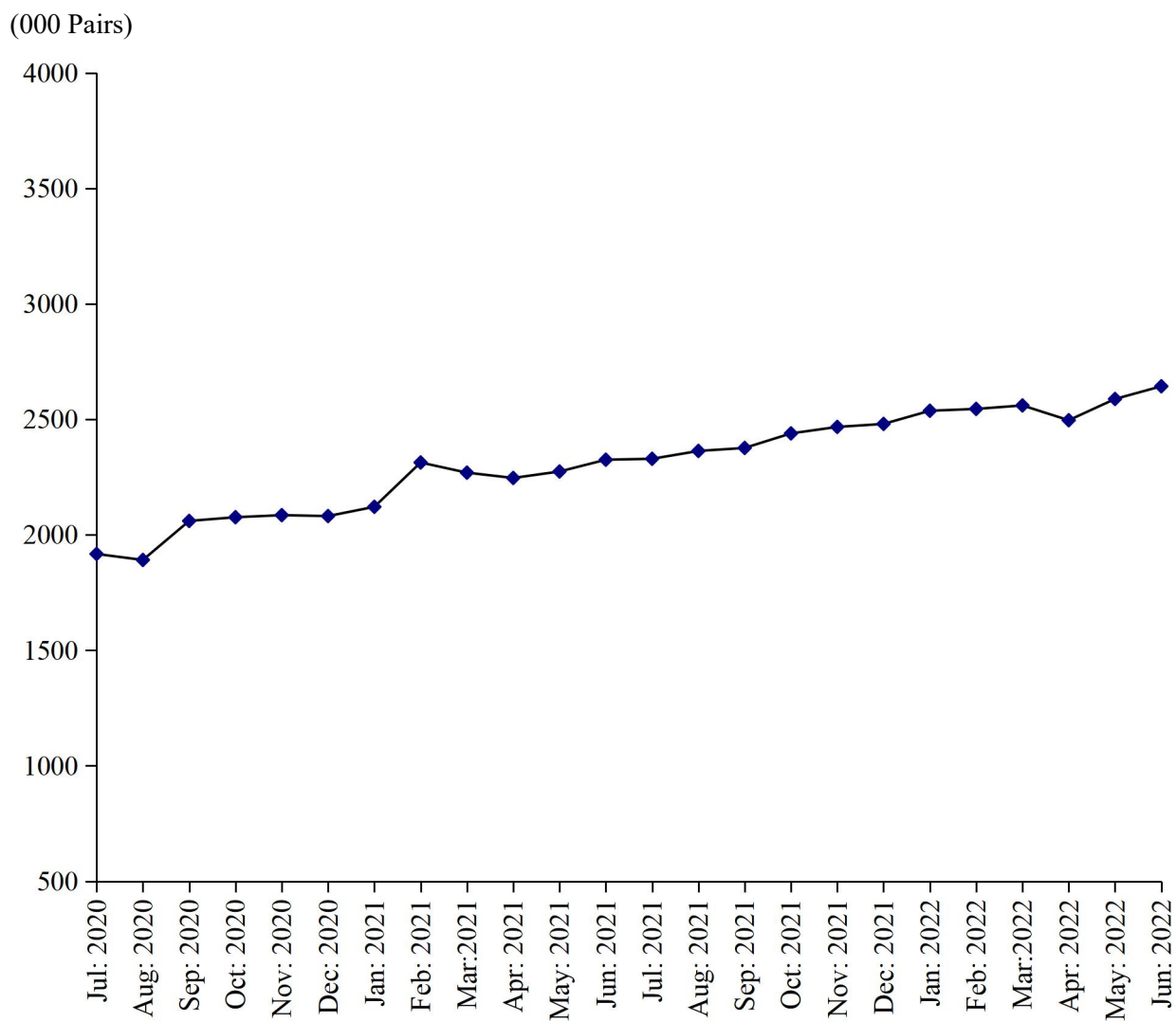


Table No.29 MANUFACTURING ACTIVITY OF FOOTWEAR INDUSTRY

Year (July-June)/ Month	No. Of Reporting Units	Production Of Footwear (000) Pairs)	EMPLOYMENT (NOS.) *	
			Total	Production Workers
2005-06	13	21521	8438	7123
2006-07	16	24628	8948	7507
2007-08	16	26865	8592	6928
2008-09	16	30979	8521	7038
2009-10	16	34817	8667	7152
2010-11	40	41008	9699	8116
2011-12	40	41944	9719	8535
2012-13	40	43232	9997	8536
2013-14	40	45030	9967	7937
2014-15	40	55136	9523	7398
2015-16	40	60462	10350	7959
2016-17	41	45476	9778	7401
2017-18	41	37411	9758	7477
2018-19	41	38805	9844	7783
2019-20	41	37860	10346	8451
<u>2020-21</u>	<u>41</u>	<u>25658</u>	<u>10158</u>	<u>7745</u>
Jul:	41	1917	9166	6840
Aug:	41	1891	9264	6908
Sep:	41	2060	9922	7448
Oct:	41	2076	9928	7751
Nov:	41	2085	9961	7762
Dec:	41	2081	9961	7762
Jan:	41	2121	9853	7658
Feb:	41	2313	10633	8067
Mar:	41	2269	10403	7819
Apr:	41	2246	10395	7810
May	41	2274	11097	8468
June	41	2325	11308	8648
<u>2021-22</u>	<u>41</u>	<u>29843</u>	<u>11939</u>	<u>9145</u>
July	41	2329	11398	8737
Aug:	41	2363	11624	8935
Sep:	41	2376	11642	8948
Oct:	41	2439	11891	9178
Nov:	41	2467	11907	9192
Dec:	41	2480	11925	9195
Jan:	41	2537	12085	9206
Feb:	41	2545	12092	9209
Mar:	41	2580	12104	9237
Apr:	41	2496	11957	9190
May:	41	2588	12164	9219
June:	41	2643	12484	9489

* = Monthly Average over the year.

PERFORMANCE OF LEATHER TANNING INDUSTRY

Report for the month of June 2022

Coverage

Hundred and Six (106) Tanneries covered in the report alongwith their Annual Installed Capacities are given below:-

<u>Sr. No.</u>	<u>Name of Mills</u>	<u>Annual Installed Capacity</u>	
		<u>Upper Leather (000 Sq.Mtr)</u>	<u>Sole Leather (M.Tons)</u>
1.	Eastern Leather Co. Ltd., Muridke, Distt: Sheikhupura.	1610	120
2.	Siddiq Leather Works (Pvt) Ltd., 13-K.M. Sheikhupura Road, Lahore.	1200	-
3.	East Pakistan Chrome Tannery, Lahore/Sheikhupura Road. Sheikhupura.	92	-
4.	Prime Tanneries of Pakistan Ltd., Muridke, Distt: Sheikhupura.	2600	1200
5.	Waseem Saleem Tannery Kasur	26	-
6.	Al-Habib Tannery Kasur.	600	-
7.	Mirza Younas Tannery Kasur.	60	-
8.	Karachi Tannery Kasur.	500	-
9.	Mushtaq Tannery Kasur.	1200	-
10.	Azam Haleem Tannery Kasur.	120	-
11.	Japan Tannery Kasur.	180	-
12.	M.H. Tannery	1200	-
13.	Mujahid Tannery Kasur.	1200	-
14.	Riaz Tanneries	3600	-
15.	Landon Tannery Kasur.	600	-
16.	Mirrage Amin Tannery Kasur.	36	-
17.	Rang Illahi Tannery Kasur.	240	-
18.	Khawaja Tannery Kasur.	60	-
19.	Boota Tannery Kasur.	480	-
20.	Shafiq Nadeem Tannery Kasur.	1800	-
21.	Haji Iqbal Tannery Kasur.	600	-
22.	Haji Ishaq Kasur	360	-
23.	Jamila Tannery Kasur.	10	-
24.	Chaudry Awais Tannery Kasur.	60	-
25.	Sharif Tannery Kasur.	60	-
26.	Ghulam Hussain Muneer Tannery Kasur.	450	-
27.	Sheikh Fiaz Leather Tannery Kasur.	1200	-
28.	Saqib Tannery Kasur.	25	-
29.	Barkat Tannery Kasur.	240	-
30.	Fazal Tannery Kasur.	240	-
31.	Amin Tannery Kasur.	25	-
32.	Al-Mubarak Tannery Kasur.	40	-
33.	Ali Aman Tannery Kasur.	100	-
34.	Shahid Rafiq Tannery Kasur.	50	-
35.	Nadeem Saeed Tannery Kasur.	10	-
36.	Sayeed M. Akram Tannery Kasur.	400	-
37.	Hafeez Tannery Kasur.	1500	-
38.	M.A Bhutta Tannery Kasur.	1200	-
39.	Ajwa Leather Tannery Kasur.	720	-
40.	Aleem Tannery Kasur.	600	-

Sr. No.	Name of Mills	Annual Installed Capacity	
		Upper Leather (000 Sq.Mtr)	Sole Leather (M.Tons)
41.	Mubashar Ellahi Tannery Kasur.	90	-
42.	Liaqat Ali Tannery Kasur.	90	-
43.	W.S Tannery Kasur.	720	-
44.	Aziz Tanneries Ltd., Harappa, Distt: Sahiwal.	1200	1200
45.	Yousaf Tannery Pull Bazar Sahiwal.	-	250
46.	Qamar Tanning Co. Sahiwal	180	50
47.	Hanif Tannery Sahiwal	60	15
48.	Muhammad Sharif Tannery Sahiwal	-	15
49.	Muhammad Rafiq Tannery Sahiwal	72	15
50.	Shoukat Ali Tannery Sahiwal	-	25
51.	Saleem Tannery Sahiwal	96	15
52.	Maqbool Tannery Sahiwal	10	25
53.	Latif Akbar & Co. Sahiwal	960	-
54.	Khawaja Tanneries Multan.	2400	2400
55.	Mehr Dastgir Leather & Footwear Industries (Pvt.) Ltd., Kutchery Road, Multan.	90	90
56.	New Akram Leather works Gujranwala	111	-
57.	Karim Tanneries Ferozwala Road Gujranwala	145	-
58.	Royal Leather Industries Limited Sheikhpura.	-	-
59.	Haji Naveed Tannery, Niaz Nagar Kasur	480	-
60.	Munwar Hussain Tannery, Niaz Nagar Kasur	480	-
61.	Haji Sakhi Tannery, Mangal Mandi Kasur.	720	-
62.	Qureshi Tannery, Mangal Mandi Kasur.	600	-
63.	Bao Saddique Tannery, Mangal Mandi Kasur.	120	-
64.	Haji Abdul Shakhoor Tannery, Mangal Mandi Kasur.	840	-
65.	Haseeb Afzal Tannery, Mangal Mandi Kasur.	1200	-
66.	Hanif Tannery, Mangal Mandi Kasur.	60	-
67.	Jatt Tannery, Mangal Mandi Kasur.	480	-
68.	Ghosia Tannery, Mangal Mandi Kasur.	1800	-
69.	Saddique Majeed Tannery, Mangal Mandi Kasur.	360	-
70.	Dubai Tannery, Younas Nagar, Kasur.	450	-
71.	Haji Muhammad Waris Tannery, Younas Nagar, Kasur.	600	-
72.	Ranga Tannery, Younas Nagar, Kasur.	480	-
73.	Sadiq Masih Tannery, Mangal Mandi Kasur.	1200	-
74.	Yunas Nawab Tannery, Younas Nagar, Kasur.	480	-
75.	Azam Bashir Tannery, Younas Nagar, Kasur.	600	-
76.	Saleem Dia Tannery, Younas Nagar, Kasur.	840	-
77.	Niaz Ahmad Tannery, Younas Nagar, Kasur.	240	-
78.	Khalid Tannery, Niaz Nagar, Kasur.	600	-
79.	Sharif Pehelwan Tannery, Niaz Nagar, Kasur.	1200	-
80.	Pakistan Leather, Niaz Nagar, Kasur.	840	-
81.	G.M Tannery, Niaz Nagar, Kasur.	600	-
82.	Anees Hussain Tannery, Niaz Nagar, Kasur.	600	-
83.	W.F Tannery, Niaz Nagar, Kasur.	600	-
84.	Chakki Tannery, Kot Molvi Abdul Qadir Kasur.	240	-
85.	Haji Mukhtar Tannery, Kot Molvi Abdul Qadir Kasur.	360	-

Sr. No.	Name of Mills	Annual Installed Capacity	
		Upper Leather (000 Sq.Mtr)	Sole Leather (M.Tons)
86.	Munwar Nadeem Tannery, Kot Molvi Abdul Qadir Kasur.	40	-
87.	Makkarh Tannery, Deen Garh Kasur.	120	-
88.	Tariq Vicky Tannery, Deen Garh Kasur.	2400	-
89.	Noor Elahi Tannery, Deen Garh Kasur.	3900	-
90.	Mistri Shafi Tannery, Younus Nagar Kasur.	600	-
91.	Irani Tannery, Kot Molvi Abdul Qadir, Kasur.	100	-
92.	Good Luck Tannery, Mangal Mandi, Kasur.	180	-
93.	Abdullah Riaz Tannery, Niaz Nagar, Kasur.	1800	-
94.	Khubib Tannery, Mangal Mandi, Kasur.	1200	-
95.	Chawla Tannery, Deen Garh Kasur.	1200	-
96.	Durrani Tannery, Deen Garh Kasur.	840	-
97.	Quetta Tannery, Deen Garh Kasur.	300	-
98.	Shabe Qadar (Al Nasib Tannery) Mangal Mandi, Kasur.	1200	-
99.	Allah Wasaya & Co. Niaz Nagar, Kasur.	360	-
100.	Fazal Rehman Niaz Nagar, Kasur.	1800	-
101.	Leader Tanneries Niaz Nagar, Kasur.	2000	-
102.	Haji Sardar Ali Akhtar (Pvt) Ltd., Niaz Nagar, Kasur.	5000	-
103.	Leather Tex Tanneries (Pvt.) Ltd., Kasur	2000	-
104.	Dada Enterprise (Pvt.) Ltd., Kasur.	350	-
105.	Haji Nemat Tannery.	240	-
Total:-		73791	5310

MANUFACTURINGACTIVITYJUNE 2022

Production

Hundred and Seven Tanneries produced during the month 809 thousand Sq. Mtrs. of Upper Leather & 16 M. Tons of Sole Leather. The production of Upper Leather during the month was 4.9% higher than the last month.

Employment

Total employment in these Tanneries was 2154, 4.2% higher than the last month. Out of this total employment, 1567 were production workers.

MANUFACTURINGACTIVITY 2021-2022

Production

The Tanneries produced 8852 thousand Sq. Mtrs. of Upper Leather & 176 M. Tons of Sole Leather during the year. The production of Upper leather was 11.3% higher and Sole Leather was same as the last year.

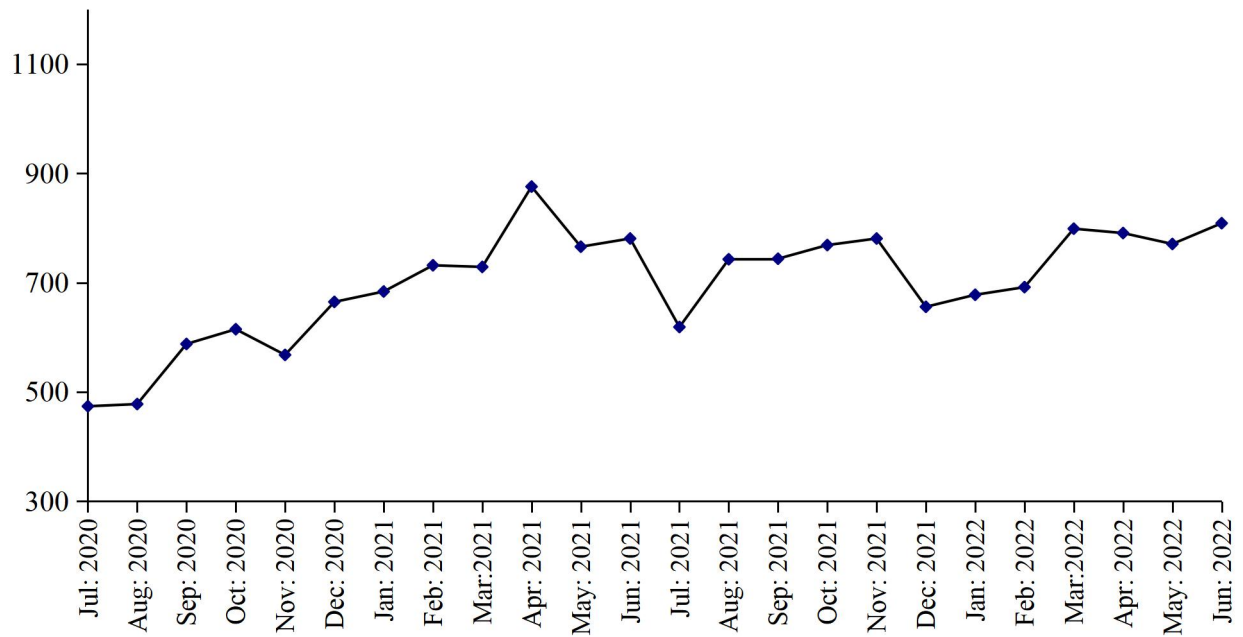
Employment

Average monthly total employment in the Tanneries was 2261 which was 8.4% lower than the last year. Out of this total employment, 1591 were production workers.

(000 Sq. Mtrs)

PRODUCTION OF UPPER LEATHER

July 2020 to June 2022



(000 M. Tons)

PRODUCTION OF SOLE LEATHER

July 2020 to June 2022

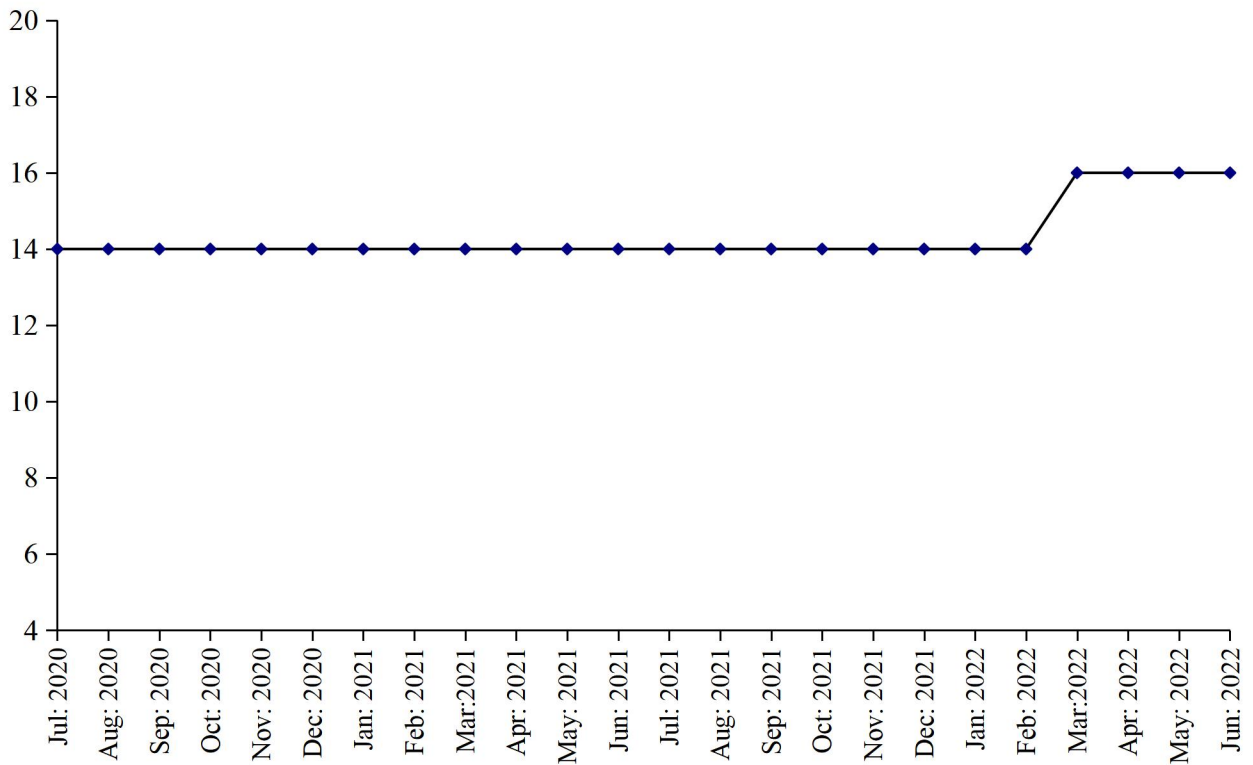


Table No: 30: MANUFACTURING ACTIVITY OF LEATHER TANNING INDUSTRY

Year (July-June) / Month	No. Of Reporting Units	P R O D U C T I O N		EMPLOYMENT (NOS.) *	
		Upper Leather (000 Sq. Mtrs)	Sole Leather (M. Tons)	Total	Production Workers
2005-06	17	4672	126	1249	897
2006-07	19	5078	126	1296	950
2007-08	19	5833	99	1294	919
2008-09	19	5980	156	1195	910
2009-10	60	10465	215	1711	1325
2010-11	100	12999	381	2234	1813
2011-12	100	11154	417	2133	1709
2012-13	100	10169	356	1824	1318
2013-14	100	10766	287	2404	1703
2014-15	100	10071	241	2539	1821
2015-16	100	9563	198	2550	1935
2016-17	106	10330	156	2956	2174
2017-18	107	11150	168	3071	2248
2018-19	107	11045	168	2938	2135
2019-20	108	9340	168	2787	2006
<u>2020-21</u>	<u>108</u>	<u>7956</u>	<u>168</u>	<u>2467</u>	<u>1755</u>
Jul:	108	474	14	2621	1904
Aug:	108	478	14	2493	1893
Sept:	108	588	14	2617	2002
Oct:	108	615	14	2553	1946
Nov:	108	568	14	2488	1838
Dec:	108	665	14	2463	1656
Jan:	108	684	14	2434	1637
Feb:	108	732	14	2439	1643
Mar:	108	729	14	2399	1608
Apr:	108	876	14	2354	1571
May	108	766	14	2343	1667
Jun:	108	781	14	2400	1700
<u>2021-22</u>	<u>106</u>	<u>8852</u>	<u>176</u>	<u>2261</u>	<u>1591</u>
Jul:	106	619	14	2489	1778
Aug:	106	743	14	2409	1725
Sep:	106	744	14	2417	1705
Oct:	106	769	14	2383	1694
Nov:	106	781	14	2398	1701
Dec:	106	656	14	2129	1428
Jan:	106	678	14	2138	1441
Feb:	106	692	14	2194	1489
Mar:	106	799	16	2195	1492
Apr:	106	791	16	2155	1564
May:	106	771	16	2067	1511
June:	106	809	16	2154	1567

* = Monthly average over the year.

PERFORMANCE OF PAPER & PAPER BOARD INDUSTRY

Report for the month of June 2022

Coverage

This report covers Forty Seven (47) Paper & Paper Board Mills of the Punjab Province.

Production

Fifty eight factories produced 17039 M. Tons of Paper which comprises of 8671 M. Tons of Writing, 2666 M. Tons of Printing, 4610 M. Tons of Packing & other and 32010 M. Tons of Paper Board during the month of June 2022. The Production of Paper & Paper Board was 12.3% are higher and 0.1% lower than the last month respectively.

Employment

Total employment during the month was 4381 persons, 0.3% higher than the last month. Out of this total employment, 2964 were production workers.

MANUFACTURING ACTIVITY 2021-2022

Production

The factories produced 204434 M.Tons of Paper (Writing 87448, Printing 50022 and Packing & others 54492 and 526353 M.Tons of Paper Board during the year. This production was 6.5% and 7.7% higher than the last year respectively.

Employment

Average monthly employment in these factories during the year was 5026, 1.5% lower than the last year. Out of this total employment, 3600 were production workers.

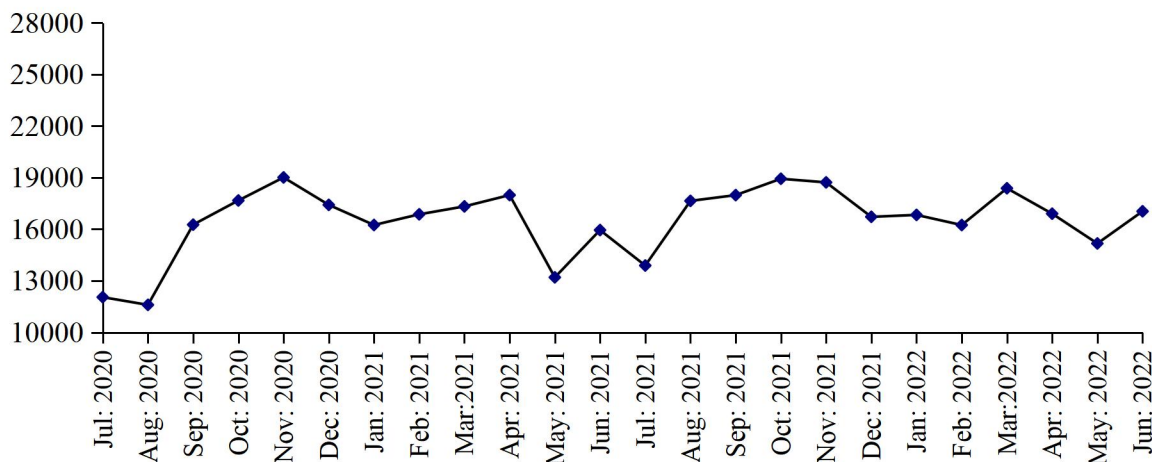
Annual Installed Capacity

Annual Installed Capacity of 47 factories covered in the survey was 430506 M.Tons as on 30.06.2022.

(M. Tons)

PRODUCTION OF PAPER & PAPER BOARD

July 2020 to May
2022



(M. Tons)

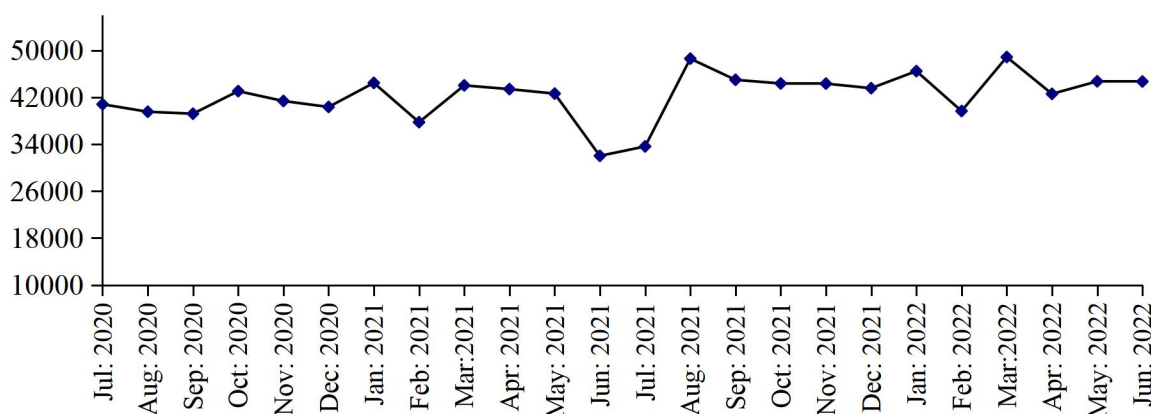


Table No: 31MANUFACTURING ACTIVITY OF PAPER & PAPER BOARD INDUSTRY.

Year (July-June)/ Month	No. Of Reporting Units	P R O D U C T I O N (M.Tons)			EMPLOYMENT (NOS.) *	
		Paper	Paper Board	Paper & Paper Board	Total	Production Workers
2005-06	34	156010	281199	437209	5182	4151
2006-07	34	149972	276010	425982	4975	3983
2007-08	34	180162	223883	404045	5532	4218
2008-09	34	244838	165797	410635	5835	4845
2009-10	41	240775	165269	406044	5398	4178
2010-11	41	220587	194084	414671	5787	3945
2011-12	41	236217	287645	523862	5403	3539
2012-13	43	218980	376138	595118	5702	3774
2013-14	43	205252	457794	663046	6031	4053
2014-15	46	190193	407658	597851	6086	4370
2015-16	50	219040	370427	589467	6169	4629
2016-17	49	226251	398950	625201	6065	4614
2017-18	48	237723	451717	689440	6130	4570
2018-19	47	225544	429716	655260	5567	4052
2019-20	47	220495	441640	662135	5112	3683
<u>2020-21</u>	<u>47</u>	<u>191962</u>	<u>488542</u>	<u>680504</u>	<u>5101</u>	<u>3660</u>
Jul:	47	12049	40809	52858	4358	2978
Aug:	47	11600	39530	51130	4987	3560
Sep:	47	16262	39198	55460	5036	3611
Oct:	47	17667	43044	60711	5033	3607
Nov:	47	19007	41362	60369	5133	3682
Dec:	47	17413	40349	57762	5317	3849
Jan:	47	16649	44449	61098	5259	3804
Feb:	47	16863	37754	54617	5273	3821
Mar:	47	17323	44023	61346	5262	3813
Apr:	47	17982	43389	61371	5191	3738
May	47	13200	42625	55825	5174	3722
Jun:	47	15947	32010	47957	5191	3740
<u>2021-22</u>	<u>47</u>	<u>204434</u>	<u>526353</u>	<u>730787</u>	<u>5026</u>	<u>3600</u>
Jul:	47	13887	33616	47503	5026	3605
Aug:	47	17645	48583	66228	5028	3603
Sep:	47	17979	44978	62957	5024	3598
Oct:	47	18930	44353	63283	5026	3602
Nov:	47	18720	44326	63046	5029	3604
Dec	47	16718	43548	60266	5034	3610
Jan:	47	16829	46459	63288	5036	3616
Feb:	47	16240	39653	55893	5025	3600
Mar:	47	18377	48858	67235	5019	3591
Apr:	47	16900	42580	59480	5021	3585
May:	47	15170	44714	59884	5018	3585
June:	47	17039	44685	61724	5026	3595

* = Monthly average over the year.

PERFORMANCE OF LIGHT ENGINEERING INDUSTRY

Report for the month of June 2022

Coverage

This report covers Steel Re-rolling, Bicycles, Electric Fans, Electric Motors and Diesel Engines Industries alongwith Annual Installed Capacity.

RE-ROLLED STEEL

Production June 2022

Forty one factories manufactured 24925 of Steel Bars/Angles during June, 2022. This production was 0.9% lower than the last month.

Employment June 2022

Total employment in the industry during June 2022 stood at 1071 which was 0.3% lower than the last month. Out of this employment, 775 were production workers.

PRODUCTION 2021-2022

Production of Steel Bars/Angles during the year was 308749 M.Tons which was 1.3% lower than the last year. The annual installed capacity of the Industries covered in the survey as on 30.06.2022 is 350000 M.Tons.

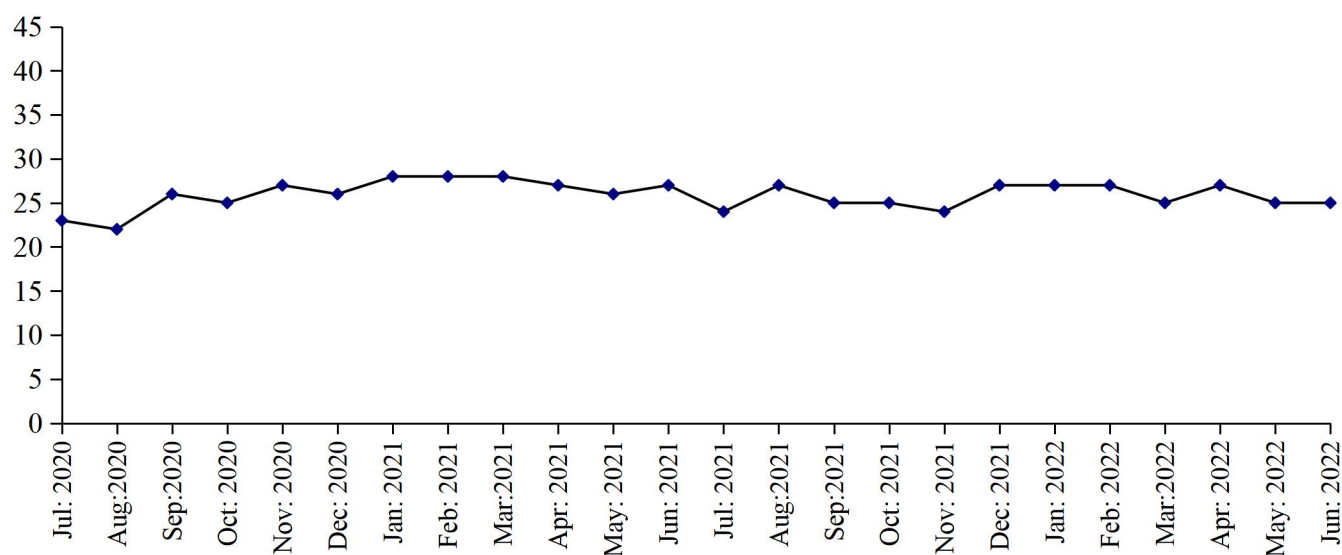
AVERAGE EMPLOYMENT 2021 – 2022

Average monthly total employment during the year was 1077 which was 0.9% higher than the last year. Out of this total employment, 786 were production workers.

PRODUCTION OF RE-ROLLED STEEL

July 2021 to June 2022

(000 M. Tons)



BICYCLES

Production June 2022

Three factories being covered in the survey, manufactured and assembled 12990 complete Bicycles during the month. This production was 2.3% higher than the last month.

Employment June 2022

Total employment in the industry during the month was 686 which was same as the last month. Out of this total employment, 527 were production workers.

PRODUCTION 2021– 2022

These factories manufactured and assembled 141236 complete Bicycles during the year. This production was 78.0% higher than the last year. The annual installed capacity of the industries covered in the survey as on 30.06.2022 is 450,000 Numbers.

EMPLOYMENT 2021 – 2022

Average monthly total employment during the year was 686 which was same as the last year. Out of this total employment 527 were production workers.

ELECTRIC FANS

Production June 2022

One hundred and twenty six factories manufactured 279413 (Ceiling, 143907, Pedestal, 45904 and other Fans 89602), during the month. This production was 9.5% higher than the last month.

Employment June 2022

These factories reported 2229 as their total employment which was 1.4% higher than the last month. Out of this total employment, 1907 were production workers.

PRODUCTION 2021 – 2022

Production of Fans in these factories during the year was 2589993 (Ceiling 1538504, Pedestal 453069 and other 598393), which was 3.7% higher than the last year. The annual installed capacity of the industries covered in the survey as on 30-06-2022 is 3500000.

EMPLOYMENT 2021 – 2022

Average monthly total employment during the year was 2136 which was 0.2% lower than the last year. Out of this total employment, 1815 were production workers.

ELECTRIC MOTORS

Production June 2022

Nineteen factories manufactured 1837 Electric Motors during the month. This production was 1.0% higher than the last month.

Employment June 2022

Total employment in these factories during the month was 198 which was 0.5% higher than the last month. Out of this total employment, 157 were production workers.

PRODUCTION 2021 – 2022

These factories manufactured 22832 Electric Motors during the year, which was 24.1% lower than the last year. The annual installed capacity of the industries covered in the survey as on 30.06.2022 is 105,000.

EMPLOYMENT 2021– 2022

Average monthly total employment in the industry during the year was 201, which was 2.0% higher than the last year. Out of this total employment, 157 were production workers.

DIESEL ENGINES

Production June 2022

Fifteen factories manufactured 230 complete Diesel Engines during June 2022, which was 4.5% higher than the last month.

Employment June 2022

Total employment in the industry during June 2022 was 24 which was same as the last month. Out of this total employment, 16 were production workers.

PRODUCTION 2021-2022

Production of Diesel Engines during the year was 1941 which was 18.1% higher than the last year. The annual installed capacity of the industries covered in the survey as on 30.06.2022 is 68,00 Nos.

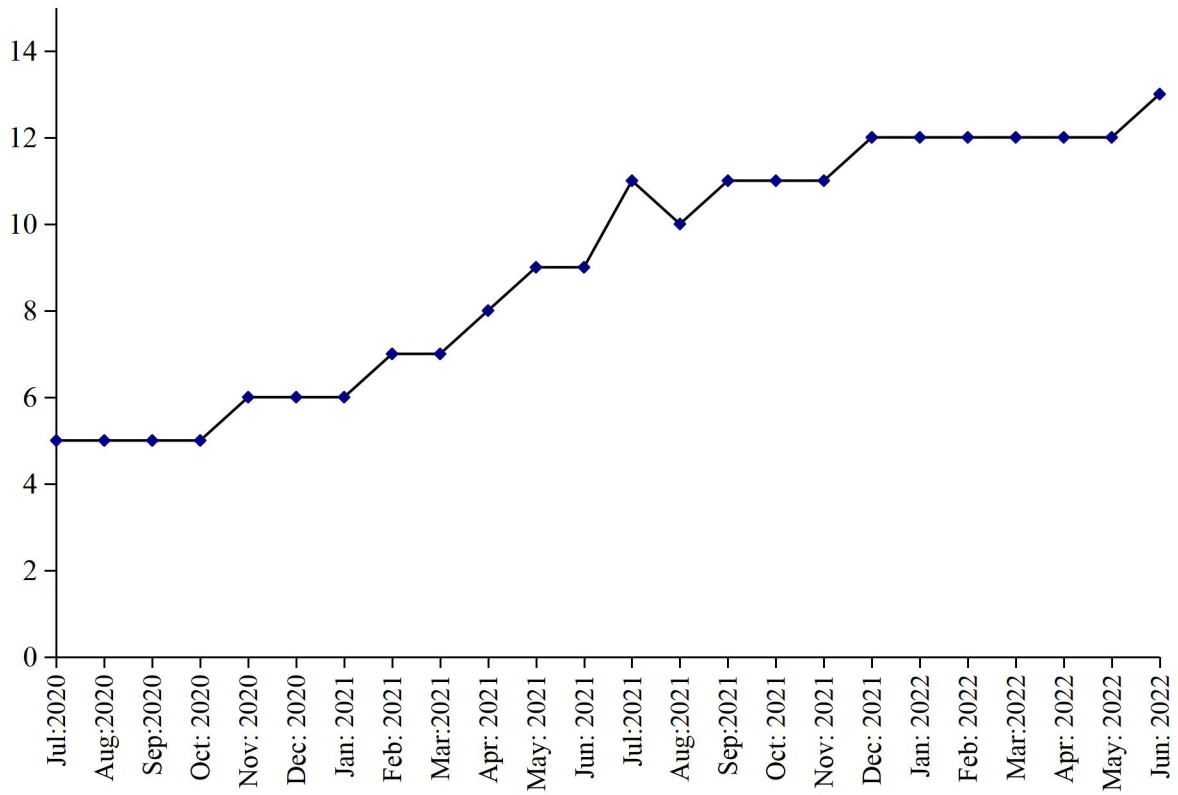
EMPLOYMENT 2021– 2022

Average monthly total employment during the year 24 which was 20.0% higher than the last year. Out of this total employment, 16 were production workers.

PERFORMANCE OF BICYCLES

July 2020 to June
2022

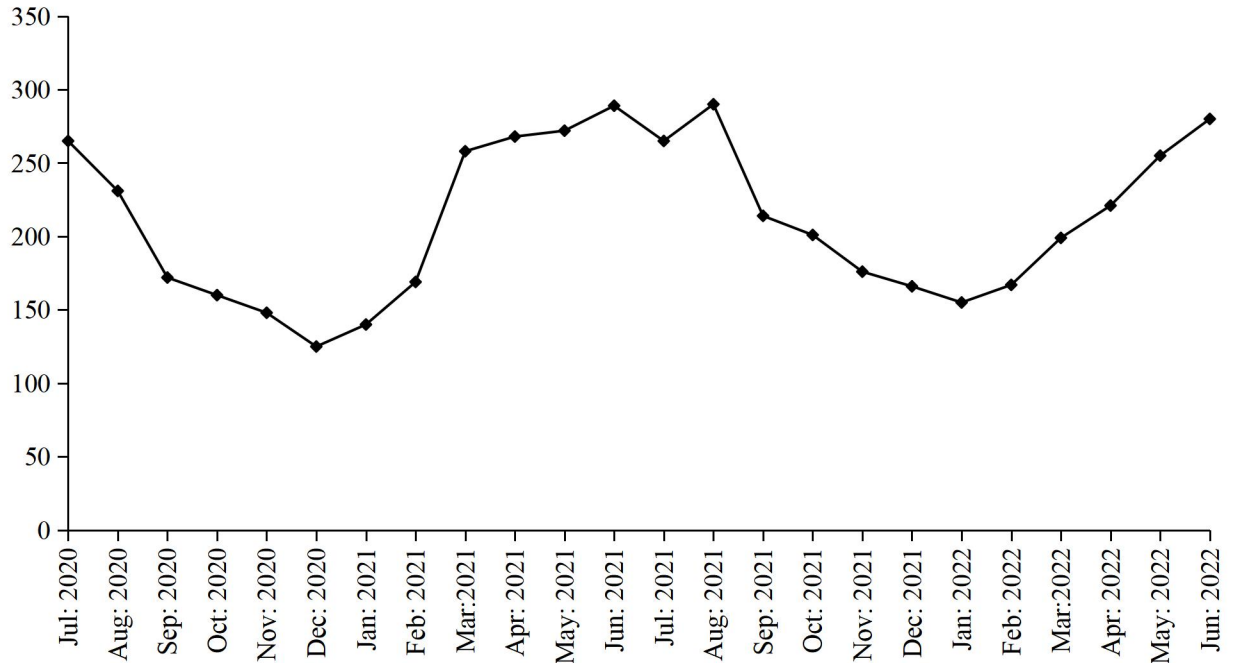
(000 M. Tons)



PERFORMANCE OF ELECTRIC FANS

July 2020 to June 2022

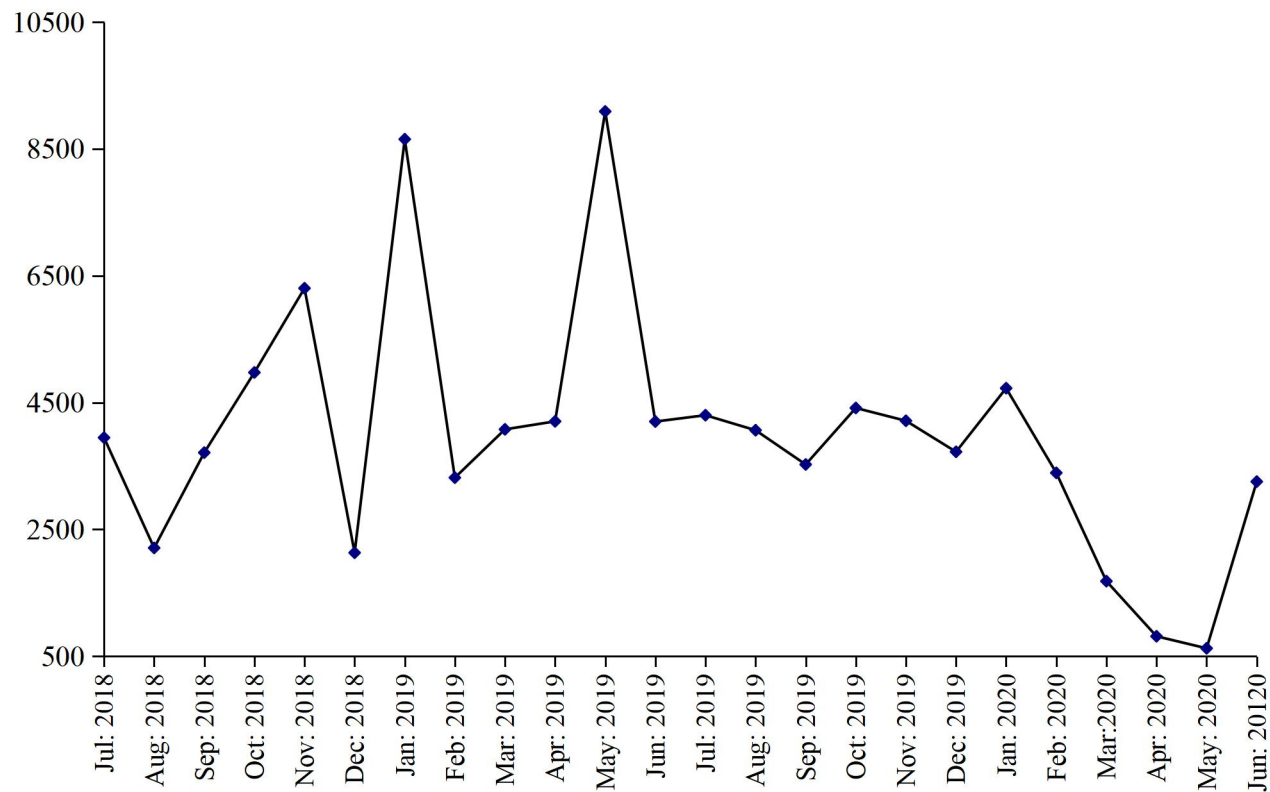
(000 Nos.)



PRODUCTION OF ELECTRIC MOTORS

(Nos.)

July 2018 to June 2022



PRODUCTION OF DIESEL ENGINES

(Nos.)

July 2018 to June 2022

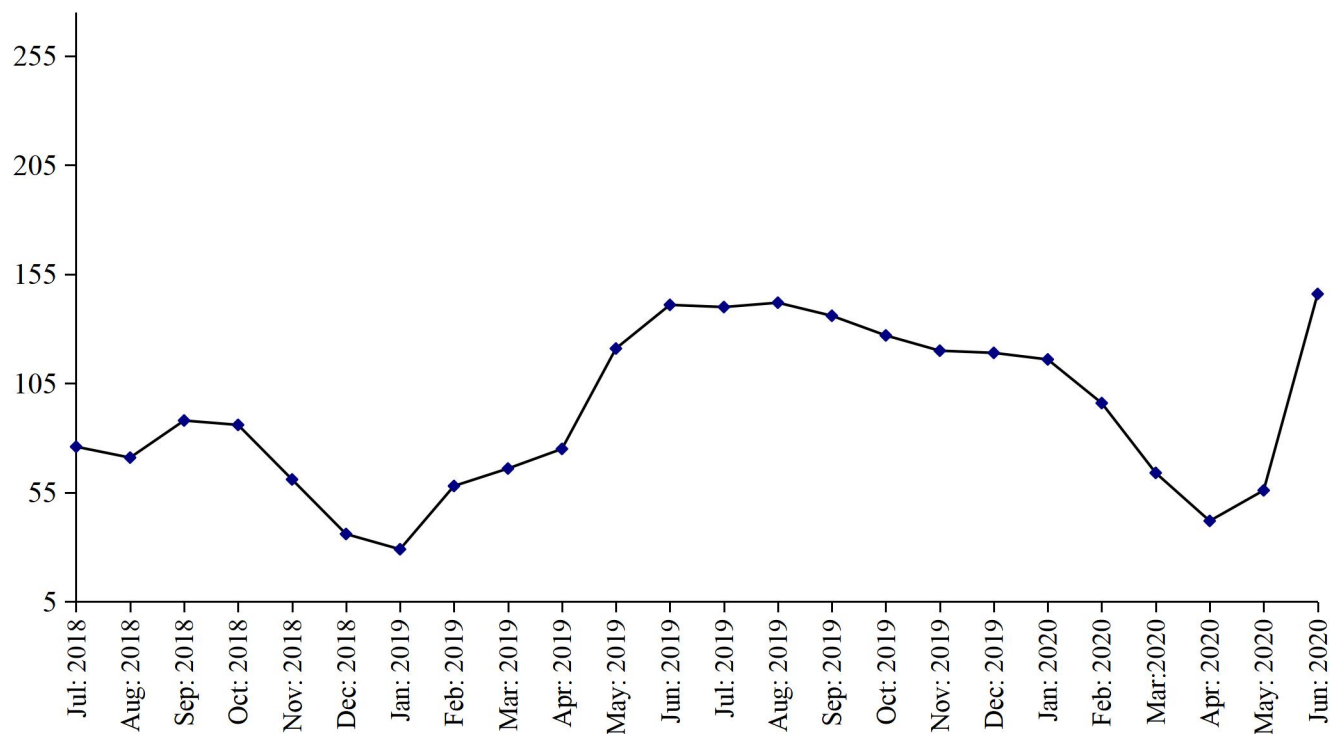


Table No: 32 MANUFACTURINGACTIVITYOFLIGHT ENGINEERING INDUSTRY

Year (July – June) / Month	Re-rolled Steel Bars / Angles (M. Tons)	Bicycles (Nos.)	Electric Fans (Nos.)	Electric Motors (Nos.)	Diesel Engines (N0s.)
2005-06	460257	589605	1398502	7893	10937
2006-07	490894	486349	1469494	7942	14997
2007-08	411062	535519	1654165	5818	18952
2008-09	343506	419897	1697140	6604	16906
2009-10	321369	447207	2128884	7068	20157
2010-11	312433	345272	1940346	7667	10285
2011-12	289874	262096	1858883	5857	2861
2012-13	266669	232979	1909412	5752	2219
2013-14	257569	206459	1870475	9906	2117
2014-15	264406	210931	1870291	9013	2045
2015-16	320769	198966	1970506	7319	495
2016-17	367619	200218	2461369	9206	1554
2017-18	485131	202168	2498919	41793	1120
2018-19	382890	173545	2508085	56819	908
2019-20	289350	141125	2124301	39312	1294
<u>2020-21</u>	<u>312922</u>	<u>79310</u>	<u>2498634</u>	<u>30054</u>	<u>1644</u>
Jul:	22664	5200	265313	2518.	96
Aug:	21705	5160	231015	2942	132
Sep:	25611	5300	172135	2900	144
Oct:	25316	5400	160052	3075	152
Nov:	27041	5550	148194	2516	135
Dec:	25719	5900	124997	1935	156
Jan:	27983	6400	139955	1978	150
Feb:	28350	6900	169414	2278	147
Mar:	27972	7300	257977	2363	139
Apr:	27429	8300	268484	2566	134
May	26487	8800	272189	2504	129
Jun:	26645	9100	288909	2479	130
<u>2021-22</u>	<u>308749</u>	<u>141236</u>	<u>2589993</u>	<u>22832</u>	<u>1941</u>
Jul:	26742	10400	290116	2344	118
Aug:	24691	10700	265414	2257	126
Sep:	25191	11000	214096	1906	129
Oct:	25165	11402	201040	1844	132
Nov:	24414	11490	175414	1805	130
Dec:	26782	11700	165902	1780	132
Jan:	26680	12019	155467	1763	131
Feb:	26512	12129	167449	1754	133
Mar:	25494	12402	199415	1837	140
Apr:	27009	12304	221120	1886	320
May:	25144	12304	255147	1819	220
June:	24925	12990	279413	1837	230

Table No: 33 TOTAL EMPLOYMENT (Nos.) OF LIGHT ENGINEERING INDUSTRY*

Year (July – June)/ Month	Re-rolled Steel Bars / Angles (M.Tons)	Bicycles (Nos.)	Electric Fans (Nos.)	Electric Motors (Nos.)	Diesel Engines (N0s.)
2005-06	1224	2135	1823	126	199
2006-07	1165	2046	1867	112	199
2007-08	1106	2160	1881	72	199
2008-09	1103	2257	1894	69	200
2009-10	1134	2124	2124	63	223
2010-11	1218	2009	2120	64	191
2011-12	1193	1612	2351	64	155
2012-13	1188	1318	2172	58	147
2013-14	1269	1214	2307	64	154
2014-15	1299	1060	2208	63	154
2015-16	1317	907	2090	65	150
2016-17	1372	885	2325	121	146
2017-18	1310	883	2549	130	133
2018-19	1304	759	2673	158	52
2019-20	1013	751	1817	191	22
<u>2020-21</u>	<u>1067</u>	<u>686</u>	<u>2141</u>	<u>197</u>	<u>20</u>
Jul:	1038	696	2260	183	19
Aug:	1030	686	2230	183	19
Sep:	1048	686	2183	183	19
Oct:	1043	686	2160	183	19
Nov:	1049	686	2084	183	19
Dec:	1047	686	2020	180	21
Jan:	1100	686	2001	202	21
Feb:	1108	686	2040	210	21
Mar:	1100	686	2107	212	21
Apr:	1098	686	2141	218	21
May	1078	686	2189	216	21
Jun:	1078	686	2274	216	21
<u>2021-22</u>	<u>1077</u>	<u>686</u>	<u>2136</u>	<u>201</u>	<u>24</u>
Jul:	1111	686	2260	215	21
Aug:	1082	686	2285	215	21
Sep:	1086	686	2141	209	21
Oct:	1061	686	2065	200	21
Nov:	1054	686	2050	198	21
Dec:	1072	686	2030	197	21
Jan:	1070	686	2010	195	21
Feb:	1080	686	2050	194	21
Mar:	1078	686	2140	196	21
Apr:	1082	686	2186	199	24
May	1074	686	2199	197	24
June:	1071	686	2229	198	24

* = Monthly averages over the year.

Table No: 34 PRODUCTION WORKERS (Nos.) OF LIGHT ENGINEERING INDUSTRY *

Year (July – June)/ Month	Re-rolled Steel Bars / Angles (M.Tons)	Bicycles (Nos.)	Electric Fans (Nos.)	Electric Motors (Nos.)	Diesel Engines (N0s.)
2005-06	880	1849	1476	99	165
2006-07	821	1814	1483	89	146
2007-08	780	1900	1545	62	157
2008-09	757	1905	1542	60	160
2009-10	782	1892	1748	57	154
2010-11	870	1843	1709	57	126
2011-12	857	1540	1904	57	99
2012-13	843	1289	1761	50	95
2013-14	905	1161	1850	55	99
2014-15	920	992	1745	54	100
2015-16	934	836	1658	56	97
2016-17	976	820	1865	113	93
2017-18	926	804	1994	119	86
2018-19	916	696	2066	122	34
2019-20	706	679	1425	147	15
<u>2020-21</u>	<u>780</u>	<u>527</u>	<u>1735</u>	<u>151</u>	<u>14</u>
Jul:	723	537	1783	139	13
Aug:	711	527	1776	139	13
Sep:	774	527	1726	139	13
Oct:	769	527	1705	139	13
Nov:	775	527	1667	139	13
Dec:	770	527	1650	156	15
Jan:	810	527	1647	150	15
Feb:	815	527	1700	160	18
Mar:	810	527	1759	162	15
Apr:	819	527	1780	172	15
May	799	527	1790	168	15
Jun:	799	527	1840	169	15
<u>2021-22</u>	<u>786</u>	<u>527</u>	<u>1815</u>	<u>157</u>	<u>16</u>
Jul:	810	527	1850	168	15
Aug:	785	527	1840	167	15
Sep:	788	527	1830	165	15
Oct:	783	527	1780	155	15
Nov:	780	527	1765	153	15
Dec:	785	527	1750	152	15
Jan:	785	527	1730	150	15
Feb:	788	527	1760	150	15
Mar:	788	527	1810	150	15
Apr:	782	527	1877	157	16
May:	777	527	1888	156	16
June:	775	527	1907	157	16

* = Monthly averages over the year.

PERFORMANCE OF PHARMACEUTICAL INDUSTRY

Report for the month of June 2022

Coverage

This report covers Thirty six (36) Pharmaceutical factories in the Punjab Province:-

MANUFACTURING ACTIVITY JUNE 2022

Production

Overall production of the Pharmaceutical Industry for the month under report was 0.3% lower and 3.8% higher than May, 2022 and June, 2021 respectively.

These factories produced during the month 225655 thousand Nos. of Tablets, 1244 thousand Ltrs. of Liquids (Syrups/Drops etc.), 48886 thousand Nos. of Capsules, 16760 thousand Nos. of Injections, 53442 Kgs. of Ointments and 6 Thousand Ltrs. of Glanicals (Tinctures/Spirits etc.) The production of Capsules, Injections, Ointments and Glanicals was 16.4%, 1.6%, 11.7%, and 100.0% higher whereas the production of Tablets and Liquids was 13.7% and 2.1% lower than the last month respectively.

Employment

Total employment in the Pharmaceutical factories during the month was 8101 which is 0.4% lower than the last month. Out of this total employment, 3318 were production workers. Total wages/salaries during the month amounted to 264.7 Million Rupees.

MANUFACTURING ACTIVITY 2021-2022

Production

Overall production during the year was 2.7% higher than the previous year.

The Pharmaceutical factories produced during the year 3249998 Thousand Nos. of Tablets, 15091 thousand Ltrs. of Liquids, 501673 Thousand Nos. of Capsules, 180141 Thousand Nos. of Injections, 518897 Kgs. of Ointments and 54 thousand Ltrs. of Galenicals (Spirits/Tinctures etc.). The production of Tablets, Capsules, and Injections was 5.0%, 4.2% and 62.5% higher whereas the production of Liquids, Ointments and Glanicals was 13.8% 12.8% and 21.7% lower than the last year respectively.

Employment

Average monthly total employment during the year was 8092 which is 4.7% higher than the last year. Out of this total employment, 3318 were production workers. Total wages/salaries during the year amounted to 3167.5 Million Rupees.

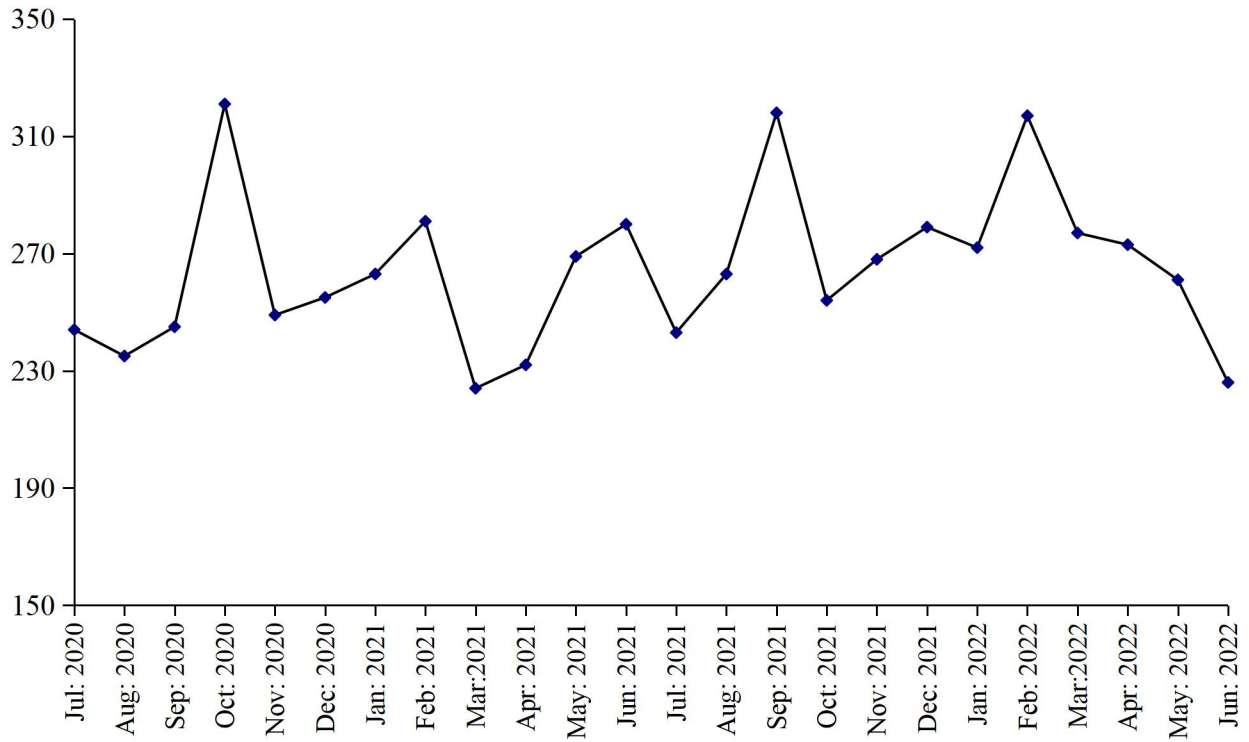
Annual Installed Capacity

Annual Installed Capacity of Pharmaceutical Industry covered in the survey was 18404 Million of Tablets, 24805 thousand litres of Liquids, 791335 thousand Nos. of Capsules, 447921 thousand Nos. of Injections, 3126250 Kgs. of Ointments and 2601 thousand Ltrs. of Glanical as on 30.06.2022.

PRODUCTION OF TABLETS

July 2020 to June 2022

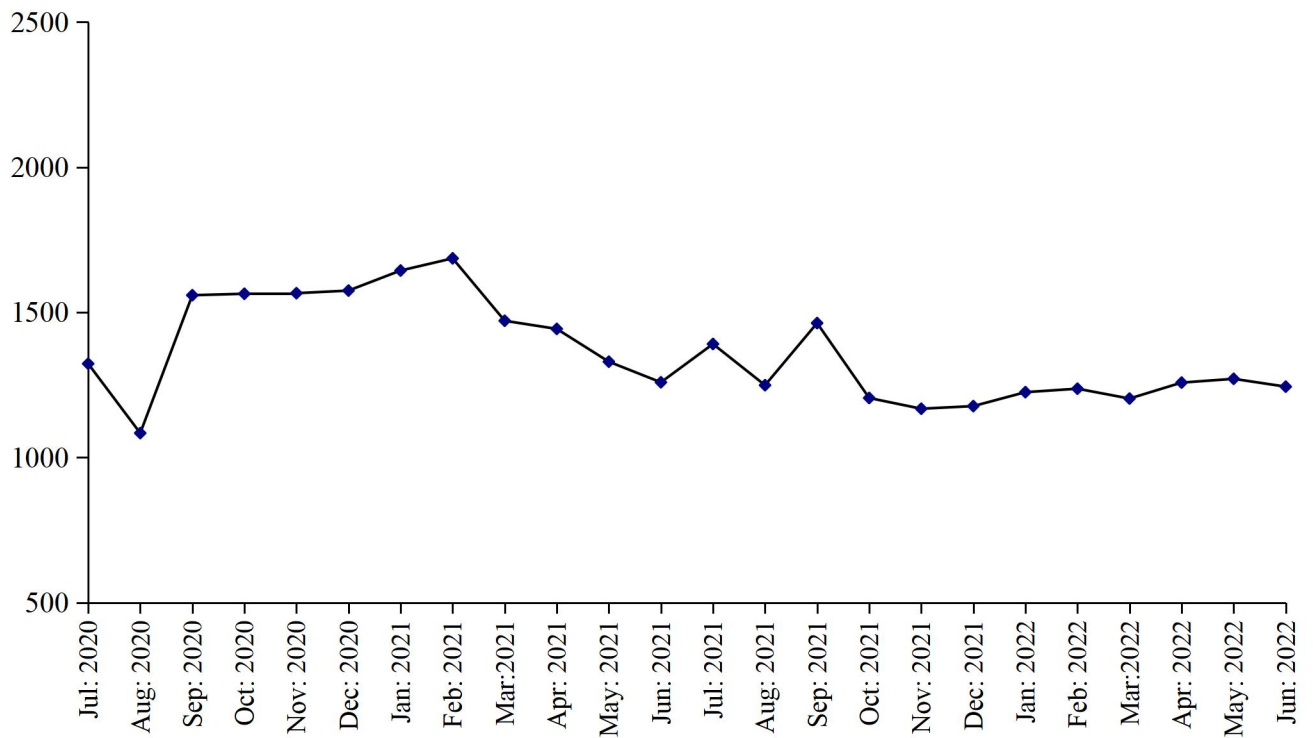
(Mill. Nos.)



PRODUCTION OF LIQUIDS

July 2020 to June 2022

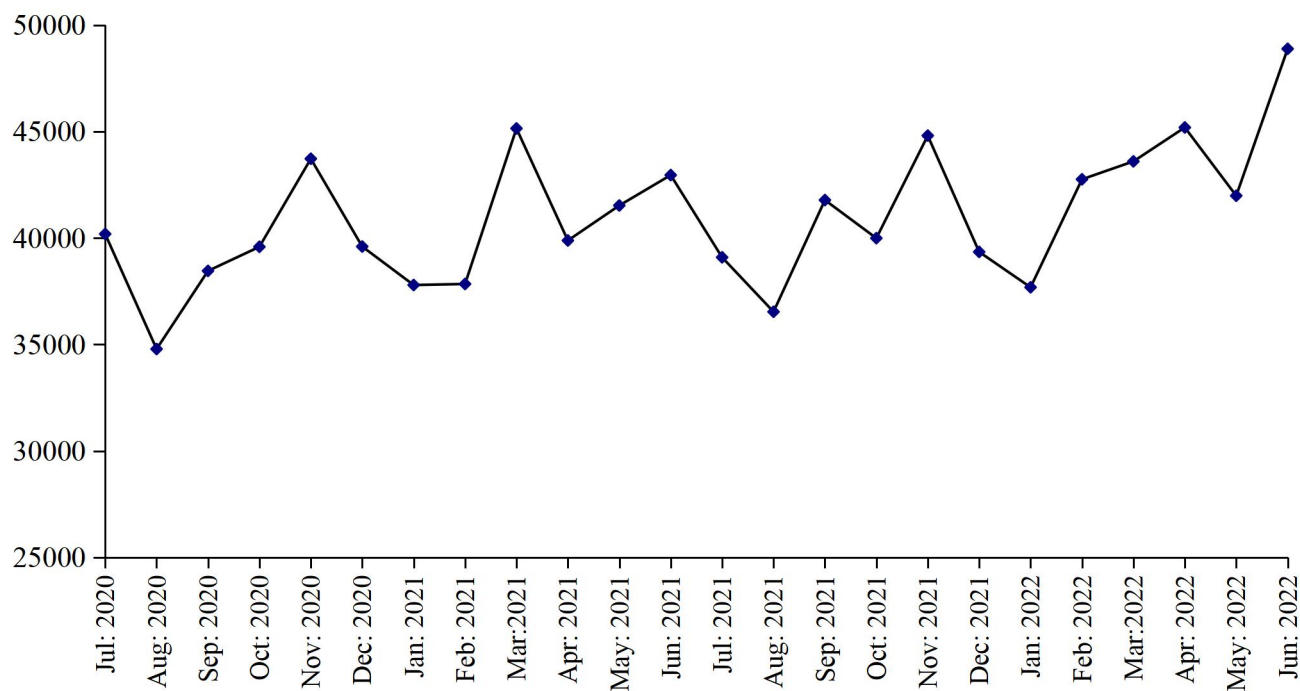
(000 ltr.)



(000 Nos.)

PRODUCTION OF CAPSULES

July 2020 to June 2022



(000 Nos.)

PRODUCTION OF INJECTIONS

July 2020 to June 2022

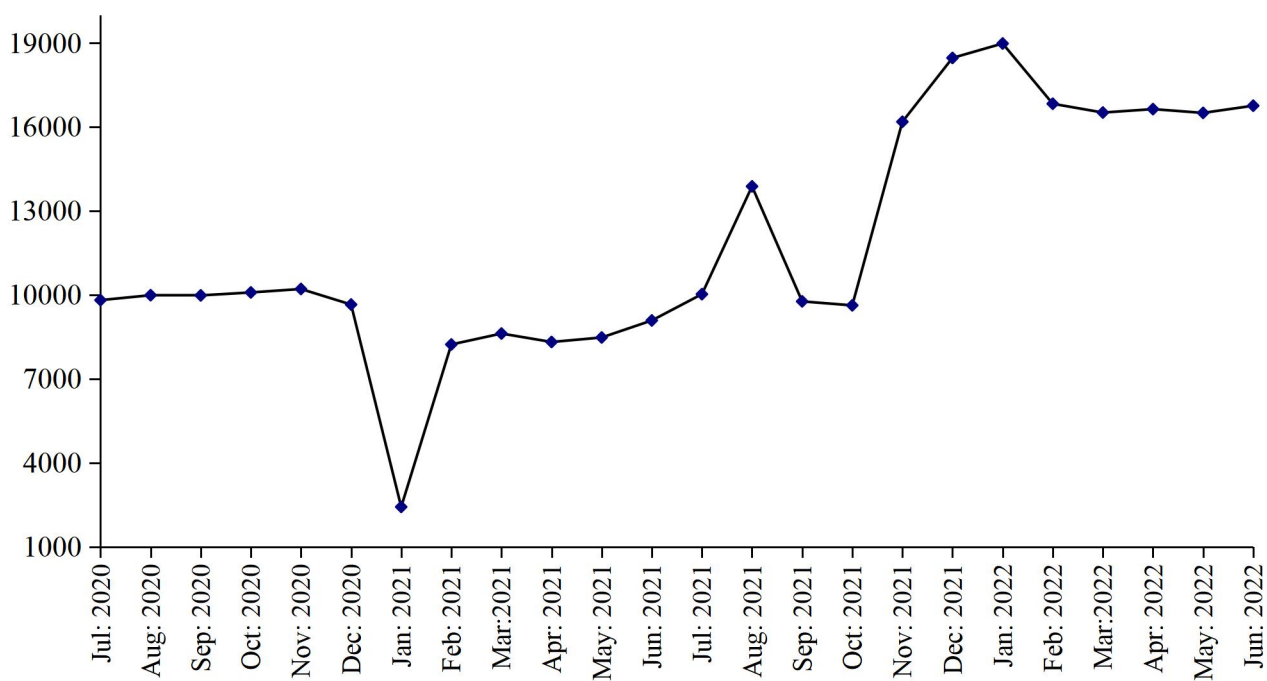


Table 35:MANUFACTURING ACTIVITY OF PHARMACEUTICAL INDUSTRY

Year (July – June) / Month	No. Of Reporting Factories	P R O D U C T I O N					
		Tablets (000 Nos.)	Liquids/ Syrups (000Ltrs.)	Capsules (000 Nos.)	Injections (000 Nos.)	Ointments (Kgs.)	Galanicals Tinctures/ Spirits (000 Ltrs.)
2005-06	33	2725926	7696	119968	78650	70911	289
2006-07	33	2722382	9277	131360	99050	69678	189
2007-08	38	2459558	23771	148007	110837	98499	87
2008-09	40	2286638	21267	121093	89615	105595	73
2009-10	40	2373104	23222	134594	99608	189148	62
2010-11	41	2486495	25211	165294	109708	187430	50
2011-12	41	2487861	25546	224249	132544	209841	41
2012-13	40	2873661	35457	339450	119598	196597	34
2013-14	36	2639613	16264	261919	137051	238299	185
2014-15	36	2593592	18838	310520	140827	229778	75
2015-16	36	2823449	21636	339151	133352	242367	46
2016-17	36	2530717	24085	295120	194717	732361	343
2017-18	35	2893883	15602	371962	149607	570468	121
2018-19	36	2826410	14207	420278	144788	567249	39
2019-20	36	2847315	14011	447276	119438	640721	74
<u>2020-21</u>	<u>36</u>	<u>3096704</u>	<u>17504</u>	<u>481498</u>	<u>110866</u>	<u>595075</u>	<u>69</u>
Jul:	36	243505	1323	40191	9811	50062	10
Aug:	36	234742	1084	34787	9987	45092	4
Sep:	36	244630	1559	38457	9980	46341	10
Oct:	36	321195	1564	39588	10086	49661	11
Nov:	36	249146	1566	43724	10209	50870	6
Dec:	36	254762	1575	39600	9654	48717	3
Jan:	36	263042	1644	37793	8421	48692	5
Feb:	36	280507	1686	37842	8226	46026	2
Mar:	36	223737	1471	45147	8617	46489	5
Apr:	36	232283	1443	39885	8315	48100	2
May	36	269201	1330	41528	8476	47586	5
Jun:	36	279954	1259	42956	9084	67439	6
<u>2021-22</u>	<u>36</u>	<u>3249998</u>	<u>15091</u>	<u>501673</u>	<u>180141</u>	<u>518897</u>	<u>54</u>
Jul:	36	242868	1391	39093	10024	48632	3
Aug:	36	263232	1249	36537	13877	47480	5
Sep:	36	318031	1463	41783	9766	53293	6
Oct:	36	253686	1205	39993	9624	55395	4
Nov:	36	268300	1168	44809	16186	35665	8
Dec:	36	278537	1177	39348	18468	36490	7
Jan:	36	271875	1225	37686	18983	41480	3
Feb:	36	316549	1237	42758	16830	32575	2
Mar:	36	276784	1203	43600	16515	28100	3
Apr:	36	273023	1258	45194	16638	38510	4
May:	36	261458	1271	41986	16503	47835	3
June:	36	225655	1244	48886	16760	53442	6

Table 36: EMPLOYMENT AND WAGES / SALARIES OF PHARMACEUTICAL INDUSTRY

Year (July – June) / Month	No. Of Reporting Factories	E M P L O Y M E N T (Nos.)			WAGES /SALARIES (000 Rs.)	
		Total	Production Workers	Office Staff	Total	Production Workers
2005-06	33	5192	2652	2540	34221	13320
2006-07	33	5148	2596	2552	37178	14090
2007-08	38	5591	2914	2677	60574	27592
2008-09	40	5737	3115	2622	75446	35208
2009-10	40	5967	3294	2673	84295	41482
2010-11	41	7468	3475	3993	109964	38722
2011-12	41	7802	3518	4284	122250	38078
2012-13	40	7619	3397	4222	128323	37873
2013-14	36	7255	3043	4212	141281	37844
2014-15	36	7271	3136	4135	149144	37763
2015-16	36	6887	2887	4000	142875	38347
2016-17	36	7069	3338	3731	166039	42770
2017-18	35	7190	3095	4095	180431	46461
2018-19	36	7287	3080	4207	186677	48238
2019-20	36	7926	3244	4682	215121	53959
<u>2020-21</u>	<u>36</u>	<u>7726</u>	<u>3388</u>	<u>4338</u>	<u>241910</u>	<u>59134</u>
Jul:	36	8136	3363	4773	241289	56225
Aug:	36	7853	3216	4637	223575	54259
Sep:	36	8134	3483	4651	237044	60536
Oct:	36	8138	3486	4652	241912	60803
Nov:	36	8143	3489	4654	242258	61337
Dec:	36	8184	3501	4683	241648	60961
Jan:	36	7859	3471	4388	242853	60784
Feb:	36	7424	3476	3948	240207	60926
Mar:	36	7155	3309	3846	228765	58070
Apr:	36	7148	3311	3837	243887	57413
May	36	7276	3277	3999	256930	59150
Jun:	36	7262	3269	3993	262546	59146
<u>2021-22</u>	<u>36</u>	<u>8092</u>	<u>3318</u>	<u>4774</u>	<u>263957</u>	<u>61029</u>
Jul:	36	8252	3306	4946	247515	58344
Aug:	36	8013	3190	4823	257671	57722
Sep:	36	8073	3341	4732	261127	52000
Oct:	36	8108	3356	4752	270869	63056
Nov:	36	8054	3357	4697	280316	62227
Dec:	36	8033	3326	4707	261493	61262
Jan:	36	8055	3323	4732	260153	60755
Feb:	36	8063	3324	4739	260283	60348
Mar:	36	8097	3313	4784	265353	60829
Apr:	36	8114	3321	4793	268839	67358
May:	36	8135	3344	4791	269121	67740
June:	36	8101	3318	4783	264743	60704

* = Monthly average over the year.

LIST OF IMPORTANT TELEPHONES
BUREAU OF STATISTICS, PUNJAB AND ITS FIELD OFFICES

NAME OF OFFICERS	DESIGNATION	OFFICE TELEPHONE
Sajid Rasul	Director General	042-99232901
Shamas Ul Huda	Director	042-99232905
Saira Abid	Deputy Director	042-99232907
Sana Gull	Assistant Director (CIS)	-do-
Sana Ashraf	Statistical Officer (CIS)	-do-
Mehboob Baig	Statistical Officer (CIS)	-do-
Rizwan Bashir	Statistical Officer (CIS)	-do-
Muhammad Kashif	Statistical Officer (CIS)	-do-
DESIGNATION	BUREAU'S FIELD OFFICES/ADDRESS	
Deputy Director	Tosha Khana Near Cholistan Development Authority, Bahawalpur	062-9250193
Deputy Director	House No. 70-A, Khyaban-e-Sarwar, Dera Ghazi Khan	064-9330108
Deputy Director	2nd Floor Azam Plaza, Near Passport Office, Bukhari Road, Gujranwala	055-9200419
Deputy Director	P-45, Main Road, Al Faiz Colony, Satiana Road Faisalabad	041-9330531
Deputy Director	Near Circuit House, Multan	061-9200930
Deputy Director	Abad Complex Murree Road, Rawalpindi	051-9292035
Deputy Director	52 Umar Park, Sargodha	048-3765387
Deputy Director	34-H Shadman Town, Sahiwal	0404-4507560
Assistant Director	House No. 24, Z-Block, Model Town, Bahawalnagar	063-9330002
Assistant Director	Mohallah Mandi Town, House No.198 Block No. 12 Near Pracha Filling Station, Jhang Road, Bhakkar	0453-9200338
Assistant Director	Street No.4 2nd Floor Mohallah Shumali Chah Loharn Behkari Road, Chakwal	0543-554086
Assistant Director	House No.720-A Gulberg Colony, Kasur	049-2723615
Assistant Director	House No. 190, Employees Colony, Layyah	0606-920273
Assistant Director	Gallah Huntar Pura, Opposite Larri Adda, Christian Town, Sialkot	052-4291219
Assistant Director	Opposite Govt. Vocational College, Nabi Pura, Hiran Minar Road, Sheikhupura	056-3791770